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FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1965

INSTITUTE OF GOVERNMENTAL
NOV - 3 1964
UNIVERSITY OF CALIFORNIA

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

C. P. KENYON, County Administrator

FRED PERROTT, JR., Auditor-Controller

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1965

Published by Order of the

BOARD OF SUPERVISORS

Compiled Under the Supervision of

C. P. KENYON, County Administrator

From Data as Recorded in the Records of

FRED PERROTT, JR., County Auditor-Controller

D.R.A. 10-13-64

In accordance with the provisions of Section 29000-29143 of the Government Code, known as the County Budget Act, there is herewith presented to the Taxpayers of San Joaquin County, the FINAL COUNTY BUDGET for the fiscal year beginning July 1, 1964 and ending June 30, 1965.

The budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Other Charges, and Fixed Assets, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies.

Respectfully submitted,

BOARD OF SUPERVISORS

Vernon F. Lehman, Chairman
Frank L. Hoyt
Carmen Perino
Clifford Wisdom
Loren Powell

Stockton, California
August 18, 1964

DIRECTORY OF COUNTY OFFICIALS

Administrator	C. P. Kenyon	Courthouse, Stockton
Agricultural Commissioner	Austin E. Mahoney	1868 E. Hazelton Ave., Stockton
Aviation Director	Clarence M. Shy	5000 Airport Way, Stockton
Alcoholic Rehabilitation Clinic	Arnold Sheuerman, Jr., M.D.	540 N. California St., Stockton
Assessor	Wilber C. Leffler	Courthouse, Stockton
Auditor-Controller	Fred Perrott, Jr.	Courthouse, Stockton
Bret Harte Hospital	Louis M. Barber, M.D.	Murphys, California
Building Inspector	Frank Catelli	1864 E. Hazelton Ave., Stockton
Civil Defense Assistant Director	Edward F. Trau	Courthouse, Stockton
Constables:		
Lodi Judicial District	David Bender	20 South Church Street, Lodi
Manteca-Ripon-Escalon Judicial Dist.	Tony Gonzales	Manteca
Tracy Judicial District	Ben Canale	90 West 10th Street, Tracy
County Chemist	Leon Happell	230 North Sutter Street, Stockton
County Clerk	Ralph W. Epperson	Courthouse, Stockton
County Counsel	Richard W. Dickenson	Courthouse, Stockton
District Attorney	Laurence Drivon	Courthouse, Stockton
Farm Advisor	John F. Underhill	145 South American Street, Stockton
Farm & Creamery Superintendent	J. C. Ramsey	S.J. General Hospital, French Camp
Fire Warden	William J. Armanino	1864 East Hazelton Ave., Stockton
Hospital Administrator	Louis M. Barber, M.D.	S. J. General Hospital, French Camp
Justice Court Judges:		
Lodi Judicial District	Robert A. Bainbridge	City Hall, Lodi
Manteca-Ripon-Escalon Judicial Dist.	Priscilla Haynes (Miss)	City Hall, Manteca
Tracy Judicial District	Arthur S. Affonso	City Hall, Tracy
Juvenile Hall Superintendent	Lure J. Johnson	Rt. 1, Box 385, French Camp
Local Health District Director	Jack J. Williams, M. D.	1601 E. Hazelton Avenue, Stockton
Marshal	Lawrence B. Buol	Courthouse, Stockton
Micke Grove Park & Zoo Superintendent	James E. Fahey	Rt. 4, Box 325, Lodi
Municipal Court Judges & Clerk:		
Department 1	Maxwell Willens	Courthouse, Stockton
Department 2	Norman Sullivan	Courthouse, Stockton
Department 3	John B. Cechini	Courthouse, Stockton
Department 4	Chris Papas	Courthouse, Stockton
Clerk	Michael Kurey	Courthouse, Stockton
Motor Vehicle Department Superintendent	Eugene Steinbrecher	1904 E. Hazelton Ave., Stockton
Parks & Recreation Director	Wayne Bartholomew	Courthouse, Stockton
Personnel Director	Randall Prevo	Courthouse, Stockton
Planning Director	Richard G. Salter	1850 E. Hazelton Ave., Stockton
Probation Officer	F. S. Frederick	Courthouse, Stockton
Public Administrator	Inez Robinson	707 Bank of America Bldg., Stockton
Public Defender	John L. Briscoe	26 S. San Joaquin Street, Stockton
Public Works Director	L. H. Bradley	1864 E. Hazelton Avenue, Stockton
Purchasing Agent	Jack Delzell	Courthouse, Stockton
Recorder	George H. Chapman	Courthouse, Stockton
Sealer of Weights & Measures	Thomas Ladd	1868 E. Hazelton Avenue, Stockton
Sheriff-Coroner	Michael N. Canlis	Courthouse, Stockton
Superintendent of Buildings	George Lansford	Courthouse, Stockton
Superintendent of Schools	Dr. Gaylord Nelson	Courthouse, Stockton
Superior Court Judges:		
Department 1	Robert P. Sullivan	Courthouse, Stockton
Department 2	G. F. Buck	Courthouse, Stockton
Department 3	Wm. Biddick, Jr.	Courthouse, Stockton
Department 4	Thomas B. Quinn	Courthouse, Stockton
Department 5	Bill Dozier	Courthouse, Stockton
Surveyor	Clement A. Plecarpo	1864 East Hazelton Ave., Stockton
Supervisors:		
First District	Carmen Perino	Courthouse, Stockton
Second District	Clifford Wisdom	Courthouse, Stockton
Third District	Charles W. Hawkins	Courthouse, Stockton
Fourth District	Vernon F. Lehman	Courthouse, Stockton
Fifth District	Frank L. Hoyt	Courthouse, Stockton
Treasurer & Tax Collector	Edgar H. Whiteside	Courthouse, Stockton
Veterans' Service Officer	William C. Madden	Courthouse, Stockton
Welfare Director	Russell Gray	711 East Market Street, Stockton
Water Consultant	William Gianelli	820 Forum Building, Sacramento

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COMPARATIVE STATEMENT

TOTAL ASSESSED VALUATIONS AND BASIC COUNTY TAX RATE

YEAR	TOTAL VALUATIONS	BASIC COUNTY TAX RATE PER $100 ASSESSED VALUATION
1957 - 58	$381,941,845	2.339
1958 - 59	391,971,315	2.514
1959 - 60	411,295,835	2.552
1960 - 61	443,431,880	2.686
1961 - 62	451,580,900	2.726
1962 - 63	466,573,525	2.774
1963 - 64	499,847,585	2.753
1964 - 65	524,355,364	2.900

INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first Monday of March. Taxes become a lien at noon on this date.

The Board of Supervisors sits as a Board of Equalization to equalize County assessments on the first Monday in July and thereafter as necessary until the third Monday in July.

County taxes for the first installment become due November 1st, and delinquent December 10th. The second installment becomes due February 1st, and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will attach to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of $1.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

The delinquent list is published during June and will state the date the property shall be sold to the state if unpaid, as well as a list of those items which will be deeded to the state for prior years delinquency.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter a penalty of 8% will attach.

Property deeded to the state (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning the assessed valuation of your property should be addressed to Wilber C. Leffler, County Assessor, Room 100, Courthouse, Stockton, California.

Requests for information concerning tax payments should be addressed to Edgar H. Whiteside, County Treasurer and Tax Collector, Room 150, Courthouse, Stockton, California

FINANCIAL REPORT OF SAN JOAQUIN COUNTY

FOR

FISCAL YEAR ENDED JUNE 30, 1964

REVENUES	
Property Taxes	$15,068 883.48
Other Taxes	1,045,855.10
Licenses & Permits	137,642.82
Fines, Forfeitures and Penalties	454,103.86
Revenue From Use of Money & Property	260,724.59
Aid From Other Governmental Agencies	19,226,341.01
Charges for Current Services	2,110,506.73
Other Revenue	200,439.25
GRAND TOTAL GENERAL COUNTY REVENUE	$38,504,496.84
*OTHER FUNDS	(72,665.00)
GRAND TOTAL GENERAL COUNTY TRANSACTIONS	$38,431,831.84
Warrants Payable June 30, 1964	979,710.24
County Cash in Treasury July 1, 1963	9,472,887.67
TOTAL	$48,884,429.75

EXPENDITURES	
General Government	$ 4,004,310.52
Protection to Persons & Property	4,392,416.03
Roads & Bridges	4,251,581.60
Health & Sanitation	463,221.89
Public Assistance	23,958,998.23
Education	487,251.38
Recreation & Cultural Services	270,796.45
Debt Service	439,797.50
Public Service Enterprises	209,547.41
GRAND TOTAL GENERAL COUNTY EXPENDITURES	$38,477,921.01
*OTHER FUNDS	1,209,201.99
GRAND TOTAL GENERAL COUNTY TRANSACTIONS	$39,687,123.00
Warrants Payable July 1, 1963	3,106,319.86
County Cash in Treasury June 30, 1964	6,090,986.89
TOTAL	$48,884,429.75

*Loans to other Funds (To be repaid 1964-1965)

*Transfer to Working Capital From Unappropriated Reserve	$ 15,000.00
Courthouse Construction	1,694,211.04
Accounts Payable accrued at June 30, 1964	(500,009.05)

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STATE CONTROLLER
County Budget Act
Form No. 1
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1965

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

SCHWABACHER-FREY, S.F. - L.A. (532)

	(1)	APPROVED BUDGET REQUIREMENTS (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	
1	Budget of County:						1
2	Table 2 Summary	44 057 789	27 908 906	16 148 883	884 079	15 264 804	2
3	Budgets of Districts Governed Through						3
4	Board of Supervisors:						4
5	Table Summary	702 647	266 681	435 966	7 508	428 458	5
6	Total of Budgets Under Board of Supervisors	44 760 436	28 175 587	16 584 849	891 587	15 693 262	6
7							7
8	Budgets of Districts Governed Through						8
9	Local Boards:						9
10	Table Summary	51 743 331	29 621 737	22 121 594	1 315 476	20 806 118	10
11	GRAND TOTAL	96 503 767	57 797 324	38 706 443	2 207 063	36 499 380	11
12							12
13							13
14							14
15							15
16							16
17							17
18							18
19							19
20							20
21							21
22							22
23							23
24							24
25							25
26							26
27							27
28							28
29							29
30							30
31							31
32							32
33							33
34							34

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 1

SUMMARY OF COUNTY BUDGET

FOR THE FISCAL YEAR 1964-65

FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY WIDE FUNDS:								
GENERAL	14 790 915		14 790 915	5 025 310	9 765 605	579 201	9 186 404	1.917
WELFARE & SECURITY	21 469 087		21 469 087	18 105 505	3 363 582	175 761	3 187 821	.665
ADVERTISING & IMMIGRATION	71 204		71 204	2 301	68 903	3 331	65 572	.014
RABIES TREATMENT & ERADICATION	47 333		47 333	18 663	28 670	1 513	27 157	.006
CAPITAL OUTLAY & IMPROVEMENT	798 466		798 466	288 934	509 532	30 301	479 231	.100
DEBT SERVICE	445 160		445 160	27 969	417 191	23 635	393 556	.082
UNAPPROPRIATED RESERVE	700 000		700 000	120 963	579 037	20 908	558 129	.116
ROAD	4 138 126		4 138 126	4 138 126				
SPECIAL AVIATION	8 119		8 119	8 119				
LIVESTOCK INDEMNITY	3 000		3 000	3 000				
FISH & GAME PROPAGATION	4 000		4 000	4 000				
Total County Wide Funds	42 475 410		42 475 410	27 742 890	14 732 520	834 650	13 897 870	2.900
LESS THAN COUNTY WIDE FUNDS:								
ROAD DISTRICT NO. 1	441 606		441 606	46 517	395 089	20 147	374 942	.400
ROAD DISTRICT NO. 2	358 459		358 459	36 750	321 709	4 692	317 017	.400
ROAD DISTRICT NO. 3	399 038		399 038	20 740	378 298	9 527	368 771	.400
COUNTY LIBRARY	383 276		383 276	62 009	321 267	15 063	306 204	.102
Total Less Than County Wide Funds	1 582 379		1 582 379	166 016	1 416 363	49 429	1 366 934	
GRAND TOTAL	44 057 789		44 057 789	27 908 906	16 148 883	884 079	15 264 804	

(10)	COUNTY WIDE TAX BASE			
	SECURED ROLL			Unsecured Roll
	Locally Assessed (11)	State Assessed (12)	Total Secured (13)	(14)
Land	144 377 615	9 893 790	154 271 405	105 215
Improvements	246 235 519	28 181 890	274 417 409	1 395 390
Personal Property	54 041 730	36 421 110	90 462 840	29 209 540
Total Gross Assessed Valuation	444 654 864	74 496 790	519 151 654	30 710 145
Less Exemptions	25 100 200		25 100 200	406 235
Total Net Assessed Valuation	419 554 664	74 496 790	494 051 454	30 303 910
Less Allowances for:				
Delinquencies (11) ___%; (12) ___%; (13) 3 %; (14) ___%			14 821 544	
(Identify)				
(Identify)				
Adjusted Valuation for Rate Computation Purposes			479 229 910	30 303 910

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 2

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGET FOR THE FISCAL YEAR 1964-65

Fund	Fund Balance (Per Auditor) as of June 30, 19 64 Actual ☒ Estimated ☐	Less: Fund Balance - Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Prop. Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled Gen'l Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY WIDE FUNDS:								
GENERAL	1 345 789	254 259			4 374	1 095 904	3 929 406	5 025 310
WELFARE & SECURITY	84 088	6 429				77 659	18 027 846	18 105 505
ADVERTISING & IMMIGRATION	6 720	5 019				1 701	600	2 301
RABIES TREATMENT & ERADICATION	3 174	111				3 063	15 600	18 663
CAPITAL OUTLAY & IMPROVEMENT	1 081 029	1 013 295				67 734	221 200	288 934
DEBT SERVICE	22 082	213				21 869	6 100	27 969
UNAPPROPRIATED RESERVE	110 763					110 763	10 200	120 963
ROAD	899 167	567 816				331 351	3 806 775	4 138 126
SPECIAL AVIATION	6 119					6 119	2 000	8 119
LIVESTOCK INDEMNITY	4 374				(-4 374)	-0-	3 000	3 000
FISH & GAME PROPAGATION	3 159			859		2 300	1 700	4 000
GENERAL RESERVE	451 443		451 443			-0-		
Total County Wide Funds	4 017 907	1 847 142	451 443	859		1 718 463	26 024 427	27 742 890
LESS THAN COUNTY WIDE FUNDS:								
ROAD DISTRICT NO. 1	421 733	382 516				39 217	7 300	46 517
ROAD DISTRICT NO. 2	247 572	213 822				33 750	3 000	36 750
ROAD DISTRICT NO. 3	326 060	309 420				16 640	4 100	20 740
COUNTY LIBRARY	52 809					52 809	9 200	62 009
Total Less Than County Wide Funds	1 048 174	905 758				142 416	23 600	166 016
GRAND TOTAL	5 066 081	2 752 900	451 443	859		1 860 879	26 048 027	27 908 906

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 3

SUMMARY OF ESTIMATED REVENUES
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 64-65

Description	Actual Revenues 19 62-63	Actual ☐ Estimated ☒ Revenues 19 63-64	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65	Approved/Adopted by the Board of Supervisors 19 64-65
(1)	(2)	(3)	(4)	(5)
SUMMARIZATION BY SOURCE:				
Taxes (other than current property)	1 154 084.25	1 522 600	1 365 300	1 363 300
Licenses and Permits	108 505.82	122 200	120 500	120 500
Fines, Forfeits, Penalties	417 442.51	416 720	431 700	431 700
Use of Money and Property	307 392.60	257 500	301 500	301 500
Aid from Other Governmental Agencies	16 202 455.51	18 359 800	22 217 850	22 221 308
Charges for Current Services	2 312 121.57	1 933 950	1 441 166	1 441 166
Other Revenues	464 491.29	196 950	130 000	168 553
GRAND TOTAL	20 966 493.55	22 809 720	26 008 016	26 048 027
SUMMARIZATION BY FUND:				
COUNTY WIDE FUNDS:				
GENERAL			3 669 406	3 929 406
WELFARE & SECURITY			18 065 910	18 027 846
ADVERTISING & IMMIGRATION			600	600
RABIES TREATMENT & ERADICATION			15 600	15 600
CAPITAL OUTLAY & IMPROVEMENT			671 200	221 200
DEBT SERVICE			6 100	6 100
UNAPPROPRIATED RESERVE			10 200	10 200
ROAD			3 536 700	3 806 775
SPECIAL AVIATION			2 000	2 000
LIVESTOCK INDEMNITY			3 000	3 000
FISH & GAME PROPAGATION			1 700	1 700
Total County Wide Funds			25 982 416	26 024 427
LESS THAN COUNTY WIDE FUNDS:				
ROAD DISTRICT NO. 1			10 300	7 300
ROAD DISTRICT NO. 2			2 000	3 000
ROAD DISTRICT NO. 3			4 100	4 100
COUNTY LIBRARY			9 200	9 200
Total Less Than County Wide Funds			25 600	23 600
GRAND TOTAL			26 008 016	26 048 027

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1964-65

Revenue Classification (1)	Actual Revenues 19 62 63 (2)	Actual ☐ Estimated ☒ Revenues 19 63 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64-65 (5)	Fund (General unless otherwise indicated) (6)
TAXES OTHER THAN CURRENT PROPERTY					
Property Taxes - Prior - Secured	85 762.15	258 000	175 000	175 000	
" " " "	25 120.91	71 000	45 000	45 000	Welfare & Security
" " " "	540.24	1 000	600	600	Advertising
" " " "	90.28	900	600	600	Rabies Treat. & Erad.
" " " "	4 505.81	13 000	8 000	8 000	Capital Outlay
" " " "	1 591.61	16 000	10 000	10 000	Unappropriated Reserve
" " " "	4 646.07	16 000	10 000	7 000	Road District No. 1
" " " "	1 859.76	3 000	2 000	3 000	Road District No. 2
" " " "	1 898.56	6 000	4 000	4 000	Road District No. 3
" " " "	3 531.84	10 000	6 000	6 000	County Library
" " " "	5 154.35	9 000	6 000	6 000	Debt Service
Property Taxes - Prior - Unsecured	2 127.09	4 000	3 000	3 000	
" " " "	568.80	1 000	1 000	1 000	Welfare & Security
" " " "	13.46				Advertising
" " " "	3.36				Rabies Treat & Erad.
" " " "	145.85	200	200	200	Capital Outlay
" " " "	4.49	200	200	200	Unappropriated Reserve
" " " "		300	300	300	Road District No. 1
" " " "					Road District No. 2
" " " "	18.75	100	100	100	Road District No. 3
" " " "	6.75	200	200	200	County Library
" " " "		100	100	100	Debt Service
Solvent Credits	5 916.37	7 000	7 000	7 000	
Penalties & Costs on Delinquent Taxes	40 713.11	57 000	50 000	50 000	
Sales Tax	533 908.64	125 000	600 000	200 000	Capital Outlay
" "	300 000.00	300 000	300 000	300 000	Road
" "		494 000		400 000	
Franchises	121 348.27	104 000	110 000	110 000	
" - Sanitation	7 897.42	20 000	20 000	20 000	
Other Taxes - Aircraft	6 710.31	5 600	6 000	6 000	
TOTAL, TAXES OTHER THAN CURRENT PROPERTY	1 154 084.25	1 522 600	1 365 300	1 363 300	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1964-65

Revenue Classification (1)	Actual Revenues 1962-63 (2)	Actual ☐ Estimated ☒ Revenues 1963-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1964-65 (4)	Approved/Adopted by the Board of Supervisors 1964-65 (5)	Fund (General unless otherwise indicated) (6)
LICENSES & PERMITS					
Animal Licenses	4 708.00	3 700	3 000	3 000	Livestock Indemnity
" "	17 612.00	15 000	15 000	15 000	Rabies Treat & Erad.
Business Licenses	23 905.95	25 000	25 000	25 000	
Construction Permits	59 304.37	75 000	75 000	75 000	
Marriage Licenses	2 700.00	2 500	2 500	2 500	
Other Licenses & Permits	275.50	1 000			
TOTAL LICENSES AND PERMITS	108 505.82	122 200	120 500	120 500	
FINES, FORFEITS AND PENALTIES					
Vehicle Code Fines	304 624.55	300 000	315 000	315 000	Road
" " " - Lodi Justice Court					
" " " - M-R-E Justice Court					
" " " - Tracy Justice Court					
" " " - Stockton Municipal Court					
Other Court Fines - Justice & Municipal	110 994.06	115 000	115 000	115 000	
" " " - Lodi					
" " " - M-R-E					
" " " - Stockton					
" " " - Superior	84.40	20			
Fish and Game Fines	1 739.50	1 700	1 700	1 700	Fish & Game
TOTAL FINES, FORFEITS AND PENALTIES	417 442.51	416 720	431 700	431 700	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1964 - 65

Revenue Classification	Actual Revenues 1962 - 63	Actual ☐ Estimated ☒ Revenues 1963 - 64	Revenue Estimates Requested ☒ Recommended ☐ 1964 - 65	Approved/Adopted by the Board of Supervisors 1964 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest	88 376.11	96 000	100 000	100 000	
Interest	105 852.79	30 000			Debt Service
Interest	14 892.45	16 000			General Reserve
Interest		2 000			Capital Outlay
Rents and Concessions - Courthouse	42 859.20	38 000	38 000	38 000	
Rents and Concessions - Hospital	558.33	500	500	500	
Rents and Concessions - Airport Terminal Facilities	7 168.11	30 000	40 000	40 000	
Rents and Concessions - Airport Leased Bldgs. & Areas	25 760.94	20 000	33 000	33 000	
Rents and Concessions - Airport Rented Bldgs. & Areas	21 924.67	25 000	25 000	25 000	
Micke Grove Estate			65 000	65 000	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	307 392.60	257 500	301 500	301 500	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1964 - 65

Revenue Classification	Actual Revenues 1962 - 63	Actual ☐ Estimated ☒ Revenues 1963 - 64	Revenue Estimates Requested ☒ Recommended ☐ 1964 - 65	Approved/Adopted by the Board of Supervisors 1964 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
AID FROM OTHER GOVERNMENTAL AGENCIES					
State - Alcoholic Beverage License Fees	55 987.47	51 000	50 000	50 000	
" Aviation Fuel Tax	2 096.48	2 000	2 000	2 000	Special Aviation
" Highway Users Tax	1 312 547.35	1 469 000	1 514 300	1 514 300	Road
" Highway Users Tax - (SB 344)		250 000	558 800	558 800	Road
" Motor Vehicle In-Lieu Tax	331 199.00	360 000	498 600	648 600	Road
" Motor Vehicle In-Lieu Tax	750 000.00	750 000	750 000	750 000	
" Trailer Coach In-Lieu Tax		52 000	26 000	26 000	
" Aid for Tuberculosis Control	99 673.66	122 000	110 000	110 000	
" Aid for Agriculture	3 300.00	3 300	3 300	3 300	
" Aid for Construction (Bear Creek Bridge)	111 278.01		250 000	355 075	Road
" Aid for Veterans' Affairs	11 974.28	10 000	10 000	10 000	
" Welfare Administration	45 084.62	115 000	138 451	148 437	Welfare & Security
" Aid for Aged	2 952 375.75	3 000 000	3 380 816	3 350 623	Welfare & Security
" Aid for Blind	260 329.96	276 000	277 888	277 888	Welfare & Security
" Aid for Children	1 487 841.46	1 680 000	2 269 522	2 266 295	Welfare & Security
" Aid for Crippled Children	87 303.55	150 000	119 968	119 968	Welfare & Security
" Aid for Disabled	428 531.08	600 000	855 437	855 437	Welfare & Security
" Aid for Medical Care Program	592 254.46	550 000	774 000	774 000	Welfare & Security
" Medical Assistance Aged	329 125.98	370 000	485 943	485 943	Welfare & Security
" Rehabilitation & Employment Project	20 152.34				Welfare & Security
" Aid for Mental Health	169 766.88	218 000	348 000	348 000	
" Aid for Alcoholic Rehabilitation Clinic	28 122.94	26 000	34 160	34 160	
" Tax Deeded Land Rental		600			
" Peterson Hall Milk Refund	2 604.39	3 000	3 000	3 000	
" Anti-Narcotic Program	4 113.00	3 000	3 000	3 000	
" Other In-Lieu Taxes					
Highway Property Rentals		2 700	1 000	1 000	
" " "					Advertising
" " "		300			Road District No. 1
" " "					Road District No. 2
" " "					Road District No. 3
" " "		600			Welfare & Security
" " "		100			County Library

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 64-65

Revenue Classification	Actual Revenues 19 62 63	Actual ☐ Estimated ☒ Revenues 19 63 64	Revenue Estimates Requested ☒ Recommended ☐ 19 64 65	Approved/Adopted by the Board of Supervisors 19 64 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
AID FROM OTHER GOVERNMENTAL AGENCIES (Cont'd.)					
State - Other In-Lieu Taxes (Cont'd.)					
Highway Property Rentals					Rabies Treat. & Erad.
" " "		100			Unappropriated Res.
" " "		100			Capital Outlay
SUB-TOTAL STATE AID	9 085 662.66	10 064 800	12 464 185	12 545 826	
Federal - Welfare Administration	547 035.24	740 000	970 951	975 960	Welfare & Security
" Aid for Aged	3 003 451.60	3 100 000	3 333 577	3 303 823	Welfare & Security
" Aid for Blind	205 012.04	200 000	205 136	205 136	Welfare & Security
" Aid for Children	1 591 848.62	1 800 000	2 475 255	2 456 727	Welfare & Security
" Aid for Disabled	470 822.80	635 000	844 239	844 329	Welfare & Security
" Aid for Medical Care Program	581 881.21	530 000	758 518	758 518	Welfare & Security
" Medical Assistance Aged	660 431.79	825 000	1 080 189	1 080 189	Welfare & Security
" Aid for Construction - Airport Land		46 000			
" Aid for Construction - Airport Land		29 000	50 000	-0-	Capital Outlay
" Aid for Construction - Hosp. Out Bldgs.	24 089.12				Capital Outlay
" Aid for Construction - Hosp. Kitchen		356 000	13 000	13 000	Capital Outlay
Federal - In-Lieu Taxes	20 717.25	14 000	12 000	12 000	
" " "	127.12				County Library
" " "	133.27				Road District No. 2
" Civil Defense	8 890.31	9 000	9 000	9 000	
" Other - Flood Control	732.48	1 200			
SUB-TOTAL FEDERAL AID	7 115 172.85	8 285 200	9 751 865	9 658 682	
City of Stockton - Alcoholic Clinic Rental	1 620.00	1 800	1 800	1 800	
" " - Bianchi Road		8 000			Road
" " - Filbert Street				15 000	Road
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	16 202 455.51	18 359 800	22 217 850	22 221 308	

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STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 64 65

Revenue Classification (1)	Actual Revenues 1962-63 (2)	Actual ☐ Estimated ☒ Revenues 1963-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1964-65 (4)	Approved/Adopted by the Board of Supervisors 1964-65 (5)	Fund (General unless otherwise indicated) (6)
CHARGES FOR CURRENT SERVICES					
Assessment and Tax Collection Fees	15 982.44	14 000	14 000	14 000	
Auditing and Accounting Fees	11 903.93	12 000			
Election Services	14 644.48	35 000	8 000	8 000	
Election Services - Metropolitan Transit District			10 000	10 000	
Inheritance Tax Fees	15 830.32	19 000	18 000	18 000	
Planning and Engineering Services	9 259.50	10 000	10 000	10 000	
Agricultural Services - Pest Control Program	56 402.00	92 000	90 000	90 000	
Civil Process Service - Marshal	10 734.36	11 000	11 000	11 000	
Civil Process Service - Sheriff	14 288.12	14 000	14 000	14 000	
Civil Process Service - Other	314.50	300			
Court Fees & Court Costs	64 560.34	65 000	65 000	65 000	
Estate Fees	2 821.45	3 400	3 000	3 000	
Law Enforcement Services	5 719.20	5 000	5 000	5 000	
Recording Fees	136 442.30	147 000	150 000	150 000	
Road and Street Services	59 168.58		100 000	100 000	Road
Road and Street Services	26 004.88	6 400			Road District No. 1
Road and Street Services		1 200			Road District No. 3
Mental Health Services	48 597.04	66 000	65 000	65 000	
Sanitation Services	321.70				
Inst. Care and Services - Hospital	1 036 467.03	702 000	300 000	300 000	
Inst. Care and Services - Hospital Student Fees	4 455.32	1 700			
Inst. Care and Services - Bret Harte	423 104.66	356 000	200 000	200 000	
Inst. Care and Services - Jail and Honor Farm	7 612.25	5 000	5 000	5 000	
Inst. Care and Services - Hospital Laundry	12 531.10				
Inst. Care and Services - Juvenile Hall	1 576.89	4 000	2 000	2 000	
Inst. Care and Services - Juvenile Court Wards	41 518.50	42 000	42 000	42 000	
Educational Services - Peace Officer Training	1 767.11	3 000	2 000	2 000	
Park and Recreation Fees - Micke Grove	30 932.00	31 000	32 000	32 000	
Other - Employee Maintenance	44 463.17	42 000	41 000	41 000	
Other - Employee Maintenance	250.00	250			Road
Other - Ferry Operations	19 134.47	17 000	17 000	17 000	
Other - Channel Maintenance	53 353.96	53 000	77 132	77 132	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1964 - 65

Revenue Classification	Actual Revenues 1962 - 63	Actual ☐ Estimated ☒ Revenues 1963 - 64	Revenue Estimates Requested ☒ Recommended ☐ 1964 - 65	Approved/Adopted by the Board of Supervisors 1964 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
CHARGES FOR CURRENT SERVICES (Cont'd.)					
Other - Utility Districts	48 458.98	49 000	57 034	57 034	
Other - Aircraft Landing Areas	93 447.00	122 000	100 000	100 000	
Other - Airport Services	53.99	500			
Other - Building Inspection Services		4 200	3 000	3 000	
TOTAL CHARGES FOR CURRENT SERVICES	2 312 121.57	1 933 950	1 441 166	1 441 166	

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STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1964 - 65

Revenue Classification (1)	Actual Revenues 1962 - 63 (2)	Actual ☐ Estimated ☒ Revenues 1963 - 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1964 - 65 (4)	Approved/Adopted by the Board of Supervisors 1964 - 65 (5)	Fund (General unless otherwise indicated) (6)
OTHER REVENUE					
Sales - Milk	42 916.74	32 000	30 000	30 000	
Sales - Livestock	10 249.94	20 000	10 000	10 000	
Sales - Maps, Signs, Indices	680.55	600			
Sales - Fixed Assets	27 489.87	2 200		10 000	
Sales - Fixed Assets		3 800			Capital Outlay
Sales - Fixed Assets	8 014.11	8 000			Road
Sales - Fixed Assets	220.00	1 600			Advertising
Sales - Airport Surplus Material			7 000	7 000	
Sales - Supplies	239.52	2 600			
Sales - Purchasing Agent Stores					
Rebates and Refunds	17 291.08	13 000	10 000	10 000	
Rebates and Refunds - Insurance	8 159.80	17 000	10 000	10 000	
Rebates and Refunds	10 103.11	15 000			Unappropriated Res.
Rebates and Refunds	219 107.23	57 000	50 000	50 000	Welfare and Security
Rebates and Refunds	42 958.20				Capital Outlay
Rebates and Refunds	3 345.64	3 900	3 000	3 000	County Library
Compensation Insurance Refunds	8 391.42				
Other Revenue	14 990.38	7 000	10 000	10 000	
Other Revenue	3 413.03				Welfare Security
Other Revenue	1 600.00				Advertising
Other Revenue	45 320.67	12 000			Road
Other Revenue - Loans to Other Funds		1 250			Capital Outlay
Other Revenue - Applicable to Prior Year				28 553	Welfare & Security
TOTAL OTHER REVENUES	464 491.29	196 950	130 000	168 553	
GRAND TOTAL - REVENUES OTHER THAN CURRENT PROPERTY TAXES	20 966 493.55	22 809 720	26 008 016	26 048 027	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1964-65

Budget Units (Grouped by Function) (1)	Actual Expenditures 1962-63 (2)	Actual ☒ Estimated ☐ Expenditures 1963-64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 1964-65 (4)	Approved/Adopted by the Board of Supervisors 1964-65 (5)
GENERAL				
Legislative and Administrative				
101 Board of Supervisors		94 787.56	97 874	101 874
102 County Administrator		52 107.49	57 254	57 254
Finance				
108 Auditor-Controller		139 333.25	107 340	106 840
109 Data Processing		100 155.59	113 659	129 374
110 Treasurer-Tax Collector		128 201.99	133 646	135 346
111 Assessor		213 902.56	247 301	227 191
112 Purchasing		50 822.30	57 048	57 048
Counsel				
118 Counsel		141 513.50	171 453	158 553
Personnel				
124 Personnel		80 525.38	94 868	93 344
Elections				
130 Registration and Elections		201 249.43	219 567	205 977
Property Management				
142 Government Buildings		298 453.09	388 500	388 500
Plant Acquisition				
148 Public Improvement		1 186 253.94	1 197 000	792 882
Promotion				
154 Advertising County Resources		52 893.73	82 304	71 204
Other General				
160 Surveyor		40 248.53	48 150	46 915
161 Employees Retirement and Health Insurance		895 217.97	1 033 510	1 033 510
162 Farm and Creamery		43 893.90	69 806	53 606
163 Insurance		195 372.68	305 000	303 700
164 Special Aviation			8 119	8 119
165 Rebates and Refunds		494.87	1 000	1 000
166 Motor Vehicles		82 787.00	79 100	57 100
167 Judgements and Damages		2 311.90	3 000	3 000
168 Central Services		6 095.76	25 732	22 648
TOTAL GENERAL FUNCTION		4 006 622.42	4 541 231	4 054 985
PUBLIC PROTECTION				
Judicial				
201 County Clerk		162 004.80	176 757	175 930
202 District Attorney		313 963.41	333 570	333 785
203 Public Defender		41 616.63	42 400	42 400
204 Superior Court		120 840.06	119 702	119 702
205 Municipal Court - Stockton		263 298.07	293 740	292 689
206 Justice Court - Lodi		35 522.83	50 130	40 185
207 Justice Court - Manteca-Ripon-Escalon		37 587.96	40 268	40 268
208 Justice Court - Tracy		27 580.57	28 999	28 999
209 Grand Jury		10 733.23	9 400	3 400
210 Jury Commissioner		2 593.56		

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STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1963-64

Budget Units (Grouped by Function) (1)	Actual Expenditures 1962-63 (2)	Actual ☒ Estimated ☐ Expenditures 1963-64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 1964-65 (4)	Approved/Adopted by the Board of Supervisors 1964-65 (5)
PUBLIC PROTECTION (Cont'd.)				
Police Protection				
216 Sheriff		867 745.96	1 070 979	948 601
217 Marshal - Stockton		45 073.10	48 803	48 368
218 Constable - Lodi		14 178.19	16 213	15 563
219 Constable - Manteca-Ripon-Escalon		16 187.31	23 284	17 338
220 Constable - Tracy		14 647.88	15 774	15 074
Detention and Correction				
226 Jail and Honor Farm		733 527.36	734 117	727 537
227 Probation		286 034.17	426 743	332 347
228 Juvenile Hall		308 928.21	352 109	312 698
229 State Correctional Schools		38 377.90	40 000	40 000
Fire Protection				
235 Fire Warden		14 926.56	22 523	15 998
Flood Control, Soil and Water Conservation				
241 Flood Channel Maintenance		65 142.47	77 132	77 132
Protective Inspection				
247 Agricultural Commissioner		476 639.44	522 119	484 051
248 Building Inspection		103 649.31	111 227	114 677
249 Sealer of Weights and Measures		71 146.46	82 372	75 372
Other Protection				
256 Coroner		32 156.22	41 913	39 878
257 Public Administrator		913.39	1 520	1 270
258 Planning		103 342.05	116 116	116 266
259 Recorder		87 102.77	89 856	90 291
260 Civil Defense		26 406.42	29 520	28 025
261 Predatory Animal Control		7 435.81	8 125	8 125
262 Humane Officer		5 974.29	6 000	500
263 Animal Control		44 411.96	47 993	47 333
264 Chemist		4 374.11	4 800	4 800
265 Fish and Game		5 329.17	4 362	4 000
266 Housing Appeals Board		712.50	2 400	2 400
267 Local Agency Formation Commission			500	500
TOTAL PUBLIC PROTECTION FUNCTION		4 390 104.13	4 991 466	4 645 502
ROADS				
Administration				
301 Public Works - Administration		112 335.48	105 236	106 404
Construction		1 012 111.08	1 291 045	1 507 615
Maintenance				
Traffic Division.		221 774.09	257 145	264 672
Engineering Division		289 411.82	358 624	379 869
Equipment Maintenance Division		279 900.51	263 871	268 730
Maintenance Division		906 657.64	1 104 904	1 154 961
Road Districts 1, 2, 3		971 939.98	1 065 000	1 199 103
302 Bridges and Ferries		103 885.53	109 104	109 104
Acquisition of Fixed Assets		353 565.47	305 875	305 875
TOTAL ROADS FUNCTION		4 251 581.60	4 860 804	5 296 333

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1964-65

Budget Units (Grouped by Function)	Actual Expenditures 19 62-63	Actual ☒ Estimated ☐ Expenditures 19 63-64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65	Approved/Adopted by the Board of Supervisors 19 64-65
(1)	(2)	(3)	(4)	(5)
HEALTH AND SANITATION				
Health				
401 Mental Health		314 593.15	797 114	797 114
402 Alcoholic Rehabilitation		27 734.38	35 960	35 960
Sanitation				
408 Utility Districts		48 274.72	57 034	57 034
409 Rubbish Disposal		72 619.64	86 000	86 000
TOTAL HEALTH AND SANITATION FUNCTION		463 221.89	976 108	976 108
PUBLIC ASSISTANCE				
Administration and Financial Aid				
501 Welfare		17 968 745.41	21 570 815	21 469 087
533 Burials		5 355.00	6 000	6 000
Hospital Care				
535 General Hospital		4 706 991.94	4 196 673	4 231 639
536 Bret Harte Hospital		1 067 526.84	962 374	961 374
537 Emergency Hospital		9 997.20	22 998	10 638
538 State Hospitals		108 854.23	112 000	112 000
Care of Court Wards				
544 Care of Court Wards		60 787.31	73 500	73 500
Veterans Service				
556 Veterans Service Officer		30 740.30	35 058	37 830
TOTAL PUBLIC ASSISTANCE FUNCTION		23 958 998.23	26 979 418	26 902 068
EDUCATION				
School Administration				
601 Superintendent of Schools		54 132.74	69 417	70 017
602 Board of Education		1 436.66	2 265	2 265
603 School District Organization Committee		381.23	900	900
Library Services				
609 County Library		328 219.00	376 073	383 276
Agricultural Education				
615 Farm and Home Advisor		59 455.75	62 897	62 407
Other Education				
621 Safety Council		10 000.00	10 000	10 000
622 Juvenile Hall School		8 347.00	11 063	11 063
623 Severely Mentally Retarded		25 279.00	22 883	-0-
TOTAL EDUCATION FUNCTION		487 251.38	555 498	539 928

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STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1964 - 65

Budget Units (Grouped by Function) (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)
RECREATION				
Recreation Facilities				
701 Micke Grove Park and Zoo		159 793.71	168 658	169 708
702 Recreation		82 308.99	82 283	79 783
703 Parks and Recreation		6 632.75	20 717	20 717
Cultural Services				
708 Cultural Services		11 100.00	12 000	12 000
Veterans Memorial Buildings				
714 Ex-Servicemen		10 961.00	9 831	10 941
TOTAL RECREATION FUNCTION		270 796.45	293 489	293 149
DEBT SERVICE				
Bond Redemptions and Interest				
801 Bond Redemptions and Interest		439 797.50	445 160	445 160
TOTAL DEBT SERVICE FUNCTION		439 797.50	445 160	445 160
PUBLIC SERVICE ENTERPRISES				
Airports				
901 Stockton Metropolitan Airport		209 547.41	211 232	198 972
TOTAL PUBLIC SERVICE ENTERPRISES FUNCTION		209 547.41	211 232	198 972
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS		38 477 921.01	43 854 406	43 352 205

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 19 64-65

Description	Actual Expenditures 19 62-63	Actual ☒ Estimated ☐ Expenditures 19 63 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65	Approved/Adopted by the Board of Supervisors 19 64 65
(1)	(2)	(3)	(4)	(5)
Total Specific Expenditure Requirements (brought forward)			43 854 406	43 352 205
APPROPRIATIONS FOR CONTINGENCIES:				
066 APPROPRIATIONS FOR CONTINGENCIES - GENERAL			400 000	400 000
APPROPRIATIONS FOR CONTINGENCIES - SALARY ADJUSTMENTS			300 000	300 000
APPROPRIATIONS FOR CONTINGENCIES - CAPITAL OUTLAY				5 584
Total Expenditure Requirements			44 554 406	44 057 789
PROVISIONS FOR RESERVES:				
GRAND TOTAL BUDGET REQUIREMENTS			44 554 406	44 057 789
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS:				
GENERAL			15 367 880	14 790 915
WELFARE & SECURITY			21 570 815	21 469 087
ADVERTISING AND IMMIGRATION			82 304	71 204
RABIES TREATMENT AND ERADICATION			47 993	47 333
CAPITAL OUTLAY AND IMPROVEMENT			1 197 000	798 466
DEBT SERVICE			445 160	445 160
UNAPPROPRIATED RESERVE			700 000	700 000
ROAD			3 686 700	4 138 126
SPECIAL AVIATION			8 119	8 119
LIVESTOCK INDEMNITY			3 000	3 000
FISH AND GAME PROPAGATION			4 362	4 000
Total County Wide Funds			43 113 333	42 475 410
LESS THAN COUNTY WIDE FUNDS:				
ROAD DISTRICT NO. 1		307 988.92	385 000	441 606
ROAD DISTRICT NO. 2		277 441.52	310 000	358 459
ROAD DISTRICT NO. 3		386 509.54	370 000	399 038
COUNTY LIBRARY			376 073	383 276
Total Less Than County Wide Funds		971 939.98	1 441 073	1 582 379
GRAND TOTAL BUDGET REQUIREMENTS		971 939.98	44 554 406	44 057 789

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: BOARD OF SUPERVISORS 101
Classification
Function: General
Activity: Legislative & Administrative

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries - Regular	43 234.47	47 978.36	49 554	49 554	
131 Extra Help	331.52	1 536.48	620	620	
TOTAL SALARIES & EMPLOYEE BENEFITS	43 565.99	49 514.84	50 174	50 174	
SERVICES & SUPPLIES					
201 Office Expense - General	3 693.64	3 908.61	4 000	8 000	
202 Office Expense - Postage	942.10	1 008.03	1 200	1 200	
203 Office Expense - Subscriptions	95.49	144.31	300	300	
206 Communications	2 624.87	2 617.89	2 000	2 000	
209 Memberships	5 010.80	5 354.00	5 600	5 600	
211 Maintenance - Equipment	163.75	245.09	300	300	
217 Transportation & Travel	7 585.79	6 867.55	9 000	9 000	
218 Transportation & Travel - Motor Pool			1 000	1 000	
220 Professional & Specialized Services	15 826.27	1 139.00	5 000	5 000	
223 Publications & Legal Notices	24 193.76	19 958.82	19 000	19 000	
226 Special Departmental Expense	172.80	286.59	300	300	
238 Miscellaneous Expense	1 438.09				
TOTAL SERVICES & SUPPLIES	61 747.36	41 529.89	47 700	47 700	
OTHER CHARGES					
310 Contributions to Other Agencies	3 375.00				
TOTAL OTHER CHARGES	3 375.00				
FIXED ASSETS - EQUIPMENT	1 136.51	3 742.83			
TOTAL FIXED ASSETS	1 136.51	3 742.83			
TOTAL BOARD OF SUPERVISORS	109 824.86	94 787.56	97 874	101 874	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: COUNTY ADMINISTRATOR 102
Classification
Function: General
Activity: Legislative & Administrative

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62-63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 . 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64.65 (4)	Approved/Adopted by the Board of Supervisors 19 64 . 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	43 690.99	49 913.74	51 886	51 886	
131 Extra Help	315.94	253.84	500	500	
TOTAL SALARIES & EMPLOYEE BENEFITS	43 006.93	50 167.58	52 386	52 386	
SERVICES & SUPPLIES					
201 Office Expense - General	296.24	300.79	400	400	
202 Office Expense - Postage	99.20	235.06	250	250	
203 Office Expense - Subscriptions	59.11	50.86	75	75	
206 Communications			1 400	1 400	
209 Memberships			50	50	
211 Maintenance - Equipment	22.18	121.72	200	200	
217 Transportation & Travel	1 055.06	1 231.48	775	775	
218 Transportation & Travel - Motor Pool			600	600	
TOTAL SERVICES & SUPPLIES	1 531.79	1 939.91	3 750	3 750	
FIXED ASSETS - EQUIPMENT	2 308.31				
1 Calculator (R)			1 118	1 118	
TOTAL FIXED ASSETS	2 308.31		1 118	1 118	
TOTAL COUNTY ADMINISTRATOR	46 847.03	52 107.49	57 254	57 254	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: AUDITOR-CONTROLLER - 108
Classification
Function: General
Activity: Finance

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62-63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	80 809.11	99 266.74	86 270	86 270	
131 Extra Help	1 670.06	1 062.71	300	300	
TOTAL SALARIES & EMPLOYEE BENEFITS	82 479.17	100 329.45	86 570	86 570	
SERVICES & SUPPLIES					
201 Office Expense - General	11 570.16	13 798.40	9 500	9 500	
202 Office Expense - Postage	3 700.00	5 599.63	7 000	6 500	
203 Office Expense - Subscriptions	119.89	139.91	125	125	
206 Communications	1 977.89	2 014.25	2 020	2 020	
209 Memberships	5.00	10.00	25	25	
211 Maintenance - Equipment	2 387.32	1 082.62	1 500	1 500	
217 Transportation & Travel	454.30	278.99	500	500	
218 Transportation & Travel - Motor Pool			100	100	
220 Professional & Specialized Services	4 860.00	14 580.00			
TOTAL SERVICES & SUPPLIES	25 074.56	37 503.80	20 770	20 270	
FIXED ASSETS - EQUIPMENT	10 834.81	1 500.00			
TOTAL FIXED ASSETS	10 834.81	1 500.00			
TOTAL AUDITOR-CONTROLLER	118 388.54	139 333.25	107 340	106 840	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: DATA PROCESSING - 109
Classification
Function: General
Activity: Finance

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual [X] Estimated [ ] Expenditures 19 63 - 64	Expenditure Estimates Requested [X] Recommended [ ] 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	36 031.32	33 503.34	57 700	57 700	
131 Extra Help	8 679.12	3 495.14	500	500	
TOTAL SALARIES & EMPLOYEE BENEFITS	44 710.44	36 998.48	58 200	58 200	
SERVICES & SUPPLIES					
201 Office Expense - General	1 233.11	1 029.61	4 640	4 640	
202 Office Expense - Postage	25.00	25.00	25	25	
203 Office Expense - Subscriptions	19.50	29.33	26	26	
206 Communications		123.00	525	525	
211 Maintenance - Equipment	1 885.18	60.16	100	100	
214 Rents & Leases - Equipment	49 688.48	56 719.11	63 532	79 157	
217 Transportation & Travel	2 725.79	389.33	200	200	
218 Transportation & Travel - Motor Pool			100	100	
220 Professional Services	162.50				
TOTAL SERVICES & SUPPLIES	55 739.56	58 375.54	69 148	84 773	
FIXED ASSETS	2 131.91	4 781.57			
1 Forms Deleaver			310	310	
1 Cart			91	91	
1 Card Rack & Stand			110		
TOTAL FIXED ASSETS	2 131.91	4 781.57	511	401	
GROSS TOTAL	102 581.91	100 155.59	127 859	143 374	
EXPENDITURE TRANSFERS & REIMBURSEMENTS					
801 Costs Applied			-14 000	-14 000	
NET TOTAL DATA PROCESSING	102 581.91	100 155.59	113 859	129 374	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: TREASURER-TAX COLLECTOR 110
Classification
Function: General
Activity: Finance

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	86 075.32	85 615.73	91 801	91 801	
131 Extra Help	10 980.64	8 150.40	10 000	10 000	
TOTAL SALARIES & EMPLOYEE BENEFITS	97 055.96	93 766.13	101 801	101 801	
SERVICES & SUPPLIES					
201 Office Expense - General	6 996.73	10 027.62	7 000	8 080	
202 Office Expense - Postage	10 970.00	13 653.00	11 000	11 000	
203 Office Expense - Subscriptions	30.00	30.00	30	30	
206 Communications	2 178.17	2 062.15	3 200	3 200	
209 Memberships	20.00	20.00	20	20	
211 Maintenance - Equipment	1 697.99	1 540.33	1 800	2 000	
214 Rents & Leases - Equipment	156.00	117.00	300	420	
217 Transportation & Travel	1 958.84	2 010.64	1 850	1 850	
223 Publications & Legal Notices	4 933.49	4 647.88	5 500	5 500	
TOTAL SERVICES & SUPPLIES	28 941.22	34 108.62	30 700	32 100	
FIXED ASSETS - EQUIPMENT	848.95	327.24			
1 Portable Typewriter (R)			115	115	
1 Manual Typewriter 16" (R)			230	230	
1 Calculator			800	1 100	
TOTAL FIXED ASSETS	848,95	327.24	1 145	1 445	
TOTAL TREASURER-TAX COLLECTOR	126 846.13	128 201.99	133 646	135 346	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: ASSESSOR 111
Classification
Function: General
Activity: Finance

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	145 800.87	147 364.50	190 126	180 016	
131 Extra Help	34 003.03	40 373.06	30 000	20 000	
TOTAL SALARIES & EMPLOYEE BENEFITS	179 803.90	187 737.56	220 126	200 016	
SERVICES & SUPPLIES					
201 Office Expense - General	4 554.78	3 087.30	3 500	3 500	
202 Office Expense - Postage	5 500.00	7 000.00	6 000	6 000	
203 Office Expense - Subscriptions	141.10	54.16	50	50	
206 Communications	1 315.40	1 377.00	1 600	1 600	
209 Memberships		40.00	50	50	
211 Maintenance - Equipment	64.81	41.75	400	400	
214 Rents & Leases - Equipment	39.00		200	200	
217 Transportation & Travel	13 776.33	14 564.79	15 375	15 375	
TOTAL SERVICES & SUPPLIES	25 391.42	26 165.00	27 175	27 175	
TOTAL ASSESSOR	205 195.32	213 902.56	247 301	227 191	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: PURCHASING AGENT 112
Classification
Function: General
Activity: Finance

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62-63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	45 340.52	44 253.09	50 218	50 218	
131 Extra Help	45.14	63.80	1 000	1 000	
TOTAL SALARIES & EMPLOYEE BENEFITS	45 385.66	44 316.89	51 218	51 218	
SERVICES & SUPPLIES					
201 Office Expense - General	1 576.22	1 248.89	2 000	2 000	
202 Office Expense - Postage	529.82	825.00	1 000	1 000	
203 Office Expense - Subscriptions	33.00	35.00	80	80	
206 Communications	1 359.75	1 499.38	1 500	1 500	
209 Memberships	55.00	70.00	100	100	
211 Maintenance - Equipment	237.40	258.00	500	500	
217 Transportation & Travel	264.14	369.52	350	350	
218 Transportation & Travel - Motor Pool			200	200	
223 Publications & Legal Notices	28.44	20.45	100	100	
291 Cost of Supplies Reissued	22 508.41	24 163.26	50 000	50 000	
TOTAL SERVICES & SUPPLIES	26 592.18	28 489.50	55 830	55 830	
FIXED ASSETS - EQUIPMENT	1 702.78				
TOTAL FIXED ASSETS	1 702.78				
GROSS TOTAL	73 680.62	72 806.39	107 048	107 048	
EXPENDITURE TRANSFERS & REIMBURSEMENTS					
801 Costs Applied	-22 510.37	-21 984.09	-50 000	-50 000	
NET TOTAL PURCHASING AGENT	51 170.25	50 822.30	57 048	57 048	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: COUNTY COUNSEL 118
Classification
Function: General
Activity: Counsel

PRINTED BY A. CARLISLE & CO., S.F. 47-1813

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	116 289.18	121 742.57	143 634	136 938	
131 Extra Help	1 619.18	5 590.55	3 000	3 000	
TOTAL SALARIES & EMPLOYEE BENEFITS	117 908.36	127 333.12	146 634	139 938	
SERVICES & SUPPLIES					
201 Office Expense - General	4 107.15	3 415.84	5 672	4 000	
202 Office Expense - Postage	2 056.40	1 903.87	3 000	2 500	
203 Office Expense - Subscriptions	1 699.81	1 279.43	2 000	1 500	
206 Communications	3 016.17	3 805.10	5 300	5 000	
209 Memberships	10.00	10.00	55	55	
211 Maintenance - Equipment	270.30	415.93	600	600	
217 Transportation & Travel	4 392.24	3 346.81	4 000	2 300	
218 Transportation & Travel - Motor Pool			1 700	1 700	
220 Professional & Specialized Services	127.80	3.40	200	200	
TOTAL SERVICES & SUPPLIES	15 679.87	14 180.38	22 527	17 855	
FIXED ASSETS - EQUIPMENT	1 080.82				
1 Stencil File			300	300	
1 Electric Typewriter (R)			460	460	
2 Desks			350		
2 Typewriters			920		
2 Chairs			110		
2 Filing Cabinets			152		
TOTAL FIXED ASSETS	1 080.82		2 292	760	
TOTAL COUNTY COUNSEL	134 669.05	141 513.50	171 453	158 553	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: PERSONNEL 124
Classification
Function: General
Activity: Personnel

PRINTED BY A. CARLISLE & CO., SAN FRANCISCO

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	62 969.75	66 411.77	78 425	78 116	
131 Extra Help	480.89	1 581.57	1 500	500	
TOTAL SALARIES & EMPLOYEE BENEFITS	63 450.64	67 993.34	79 925	78 616	
SERVICES & SUPPLIES					
201 Office Expense - General	2 341.75	2 896.44	2 500	2 500	
202 Office Expense - Postage	849.20	1 050.00	1 000	1 000	
203 Office Expense - Subscriptions	109.29	111.43	200	200	
206 Communications	1 408.19	1 481.41	1 800	1 800	
209 Memberships	324.00	323.00	330	330	
211 Maintenance - Equipment	268.27	276.19	375	375	
217 Transportation & Travel	1 399.13	1 697.59	750	750	
218 Transportation & Travel - Motor Pool			1 000	1 000	
220 Professional & Specialized Services	1 602.22	1 307.08	1 500	1 500	
223 Publications & Legal Notices	2 644.79	2 682.08	3 000	3 000	
226 Special Departmental Expense	550.64	267.52	500	500	
TOTAL SERVICES & SUPPLIES	11 497.48	12 092.74	12 955	12 955	
FIXED ASSETS - EQUIPMENT	1 153.07	439.30			
2 Desks			260	260	
2 Chairs			92	92	
1 Electric Typewriter (R)			460	460	
1 Electric Typewriter (N)			460	460	
2 Stencil Files with locks			120	120	
1 Slide Master System			296	296	
1 Dictating Machine hand set			85	85	
1 Overhead Projector			215		
TOTAL FIXED ASSETS	1 153.07	439.40	1 988	1 773	
TOTAL PERSONNEL	76 101.19	80 525.38	94 868	93 344	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: REGISTRATION & ELECTION 130
Classification
Function: General
Activity: Election

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62-63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	33 691.62	32 812.00	34 277	34 277	
131 Extra Help	99 751.07	28 021.98	27 930	27 930	
TOTAL SALARIES & EMPLOYEE BENEFITS	133 442.69	60 833.98	62 207	62 207	
SERVICES & SUPPLIES					
201 Office Expense - General	52 441.33	46 683.26	2 500	2 500	
202 Office Expense - Postage	12 719.99	7 630.97	9 210	9 210	
203 Office Expense - Subscriptions	11.76	184.02	285	285	
206 Communications	1 460.35	1 300.15	1 800	1 800	
211 Maintenance - Equipment	1 150.41	1 398.11	2 675	2 200	
214 Rents & Leases - Equipment	55.10		100	100	
217 Transportation & Travel	8 148.20	6 862.18	7 150	7 150	
223 Publications & Legal Notices	5 020.85	2 967.03	3 200	3 200	
226 Special Departmental Expense	474.43	63 470.65	118 165	107 800	
264 Rents & Leases - Structures	3 480.00	3 585.00	4 000	4 000	
TOTAL SERVICES & SUPPLIES	84 962.42	134 081.37	149 085	138 245	
FIXED ASSETS - EQUIPMENT	10 445.45	6 334.08			
50 Ballot Boxes			650	650	
50 Voting Booths			2 575	2 575	
450 Folding Chairs			1 690	1 690	
25 Registration Books			150	150	
1 Electric Typewriter (R)			460	460	
6 Visible Card Files			2 000		
2 Filing Cabinets			200		
1 Plate File			550		
TOTAL FIXED ASSETS	10 445.45	6 334.08	8 275	5 525	
TOTAL REGISTRATION & ELECTION	228 850.56	201 249.43	219 567	205 977	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: GOVERNMENT BUILDINGS 142
Classification
Function: General
Activity: Property Management

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	54 393.90	62 736.52	78 165	78 165	
131 Extra Help	6 444.84	9 107.25	10 000	10 000	
TOTAL SALARIES & EMPLOYEE BENEFITS	60 838.74	71 843.77	88 165	88 165	
SERVICES & SUPPLIES					
201 Office Expense - General	16.12	59.28	50	50	
202 Office Expense - Postage	10.00		10	10	
203 Office Expense - Subscriptions			10	10	
206 Communications	141.60	141.50	500	500	
211 Maintenance - Equipment	168.85	86.32	400	400	
217 Transportation & Travel	436.79	7 910.19			
218 Transportation & Travel - Motor Pool			1 000	1 000	
220 Professional & Specialized Services	191.60	79.00	250	250	
246 Household Expense	36 367.90	38 140.25	105 000	105 000	
249 Utilities	41 717.15	45 468.44	115 000	115 000	
260 Maintenance - Structures & Grounds	6 666.60	25 967.75	30 000	30 000	
264 Rents & Leases - Structures & Grounds	114 716.52	114 333.23	83 000	83 000	
269 Small Tools & Instruments	255.78	226.53	500	500	
TOTAL SERVICES & SUPPLIES	200 688.91	232 412.49	335 720	335 720	
FIXED ASSETS - EQUIPMENT	438.17	1 023.74			
Shop Equipment			2 615	2 615	
TOTAL FIXED ASSETS	438.17	1 023.74	2 615	2 615	
GROSS TOTAL GOVERNMENT BUILDINGS	261 965.82	305 280.00	426 500	426 500	
EXPENDITURE TRANSFERS & REIMBURSEMENTS					
801 Costs Applied		-6 826.91	-38 000	-38 000	
NET TOTAL GOVERNMENT BUILDINGS	261 965.82	298 453.09	388 500	388 500	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: PUBLIC IMPROVEMENT - 148
Classification
Function: General
Activity: Plant Acquisition

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 1962 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (4)	Approved/Adopted by the Board of Supervisors 1964 - 65 (5)	Fund (General unless otherwise indicated) (6)
FIXED ASSETS					
Structures & Improvements					
General Hospital Outpatient Bldg.	190 275.83	15 139.78			
Airport Terminal & Tower	138 154.13	36 187.32			
Courthouse		124 288.85			
Bret Harte Hospital-Fire Sprinklers	20 147.00	40 750.00			
Bret Harte Hospital-Sewer Plant	37 400.00				
Bret Harte Hospital-Sewer		4 372.00			
General Hospital-Roadways	74 939.90				
Stockton Garage Acquisition	125 284.50				
FHA Loan Repayment	39 167.25				
General Hospital A & B Bldg.			70 000	70 000	
General Hospital-Triplex	24 920.90				
General Hospital-Kitchen Planning	7 200.00				
Airport Terminal Completion	14 000.52	7 346.25			
Airport Landscaping	4 715.24	880.68			
Airport Access Road & Parking Lot	89 403.08	16 961.01			
Airport Water Softener	1 820.56				
Airport Lighting & Signing	7 295.34	323.70			
Airport Baggage Area		1 468.48			
Airport Reloc. Runway Light Controls	3 280.00	400.00			
Honor Farm Workshop	6 572.28	119 186.86			
Honor Farm Fence Relocation & Paving					
General Hospital Demolition of Bldgs.	10 481.14				
General Hospital Kitchen & Dining Room	113 936.20	767 401.36			
Tracy Court Building			60 000	35 000	
Hazelton Office Bldg.		14 810.00	207 000	207 000	
Agricultural Bldg.			200 000		
Welfare Bldg.			400 000	350 000	
Juvenile Hall & Mary Graham Hall Remodeling				17 000	
Future Airport Projects				63 882	
Farm Advisor's Office				50 000	
SUB-TOTAL FIXED ASSETS - STRUCTURES & IMPROVEMENTS	908 993.87	1 149 516.29	937 000	792 882	
FIXED ASSETS - LAND					
Park Land Acquisition	35 574.00	6 305.65	100 000		
Airport Land Acquisition	1 404.95				
Hammer Lane Rights of Way	1 060.00	29 185.00			
Tracy Court Land	8 047.50				
Welfare Bldg. Site			160 000		
Rubbish Disposal Site		1 247.00			
SUB-TOTAL FIXED ASSETS LAND	43 086.45	36 737.65	260 000		
TOTAL FIXED ASSETS					CAPITAL OUTLAY
TOTAL PUBLIC IMPROVEMENTS	952 080.32	1 186 253.94	1 197 000	792 882	& IMPROVEMENT

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

COUNTY BUDGET FORM
SCHEDULE 6 -154

Unit Title: ADVERTISING COUNTY RESOURCES
Classification
Function: General
Activity: Promotion

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 1962 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (4)	Approved/Adopted by the Board of Supervisors 1964 - 65 (5)	Fund (General unless otherwise indicated) (6)
OTHER CHARGES					
310 Contributions to Other Agencies					
Farm Bureau Federation	4 000.00	4 000.00	4 000	-	
Stockton Chamber of Commerce	17 044.00	17 821.42	23 744	17 044	
Lodi Chamber of Commerce	5 500.00	5 500.00	5 500	5 500	
Tracy Chamber of Commerce	4 300.00	4 300.00	4 300	4 300	
Manteca Chamber of Commerce	2 500.00	3 500.00	3 500	3 500	
Escalon Chamber of Commerce	1 200.00	1 200.00	1 500	1 200	
Linden-Peters Chamber of Commerce	500.00	500.00	500	500	
Ripon Chamber of Commerce	1 200.00	1 200.00	1 200	1 200	
Lathrop Chamber of Commerce	550.00		550	550	
French Camp Chamber of Commerce	550.00	550.00	650	550	
Farmington Chamber of Commerce	480.00	480.00	480	480	
Thornton Chamber of Commerce	500.00	500.00	500	500	
Stockton Jr. Chamber of Commerce	2 000.00	2 000.00	2 000	2 000	
S. J. County Chamber of Commerce	1 250.00	1 250.00			
California State Chamber of Commerce	2 000.00	2 000.00	2 000	2 000	
Stockton Convention Bureau	1 500.00	1 500.00	1 500	1 500	
Clements-Lockeford Chamber of Commerce		380.00	380	380	
Economic Development Association		1 212.00	25 000	25 000	
TOTAL OTHER CHARGES	45 074.00	47 893.42	77 304	66 204	
SERVICES & SUPPLIES					
226 Special Departmental Expense (Fairs & Exhibits)	3 916.97	5 000.31	5 000	5 000	
223 Publications & Legal Notices	471.02				
238 Miscellaneous Expense	37.50				
TOTAL SERVICES & SUPPLIES	4 425.49	5 000.31	5 000	5 000	
TOTAL ADVERTISING COUNTY RESOURCES	49 499.49	52 893.73	82 304	71 204	ADVERTISING & IMMIGRATION

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STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: SURVEYOR 160
Classification
Function: General
Activity: Other General

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62.63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 . 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	30 157.31	31 324.99	42 610	41 930	
131 Extra Help	1 219.09	1 511.07	1 500	1 500	
TOTAL SALARIES & EMPLOYEE BENEFITS	31 376.40	32 836.06	44 110	43 430	
SERVICES & SUPPLIES					
201 Office Expense - General	1 444.73	2 169.30	1 950	1 950	
202 Office Expense - Postage	160.00	160.00	160	160	
206 Communications			300	300	
211 Maintenance - Equipment	70.68	66.05	150	150	
214 Rents & Leases - Equipment		4 524.00			
217 Transportation & Travel	94.50	283.60	300	300	
220 Professional & Specialized Services	88.56		500	500	
TOTAL SERVICES & SUPPLIES	1 858.47	7 202.95	3 360	3 360	
FIXED ASSETS - EQUIPMENT	903.99	209.52			
Desk and Chair			430		
File Cabinet			250	125	
TOTAL FIXED ASSETS	903.99	209.52	680	125	
TOTAL SURVEYOR	34 138.86	40 248.53	48 150	46 915	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

COUNTY BUDGET FORM
SCHEDULE 6 161

Unit Title: EMP. RETIRE. & HEALTH INSURANCE
Classification
Function: General
Activity: Other General

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 1962 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (4)	Approved/Adopted by the Board of Supervisors 1964 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	900.00	950.00	1 200	1 200	
191 Retirement Contribution	787 631.97	810 667.76	950 000	950 000	
195 Employees Health Insurance	74 728.50	77 412.50	80 000	80 000	
TOTAL SALARIES & EMPLOYEE BENEFITS	863 260.47	889 030.26	1 031 200	1 031 200	
SERVICES & SUPPLIES					
201 Office Expense - General	155.95	220.10	250	250	
202 Office Expense - Postage	100.00	91.18	125	125	
203 Office Expense - Subscriptions	24.00	45.15	35	35	
211 Maintenance - Equipment		32.66			
217 Transportation & Travel	120.97	147.00	400	400	
220 Professional Services	1 020.00	5 427.50	1 500	1 500	
TOTAL SERVICES & SUPPLIES	1 420.92	5 963.59	2 310	2 310	
FIXED ASSETS - EQUIPMENT		224.12			
TOTAL FIXED ASSETS		224.12			
TOTAL EMPLOYEES RETIREMENT AND HEALTH INSURANCE	864 681.39	895 217.97	1 033 510	1 033 510	*
* (Breakdown by Funds)	862 595.51	895 217.97	1 033 510	909 510	GENERAL
				124 000	ROAD
	2 085.88				RABIES TREATMENT

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: FARM & CREAMERY 162
Classification
Function: General
Activity: Other General

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	75 538.91	78 870.17	80 034	80 034	
131 Extra Help	869.59	480.96	500	500	
161 Per Diem Labor	3 153.00	2 958.00	3 000	3 000	
191 Retirement & Social Security			8 183	8 183	
195 Health Insurance			924	924	
TOTAL SALARIES & EMPLOYEE BENEFITS	79 561.50	82 309.13	92 641	92 641	
SERVICES & SUPPLIES					
201 Office Expense - General	36.73	6.40	50	50	
202 Office Expense - Postage			15	15	
211 Maintenance - Equipment	1 849.40	2 124.15	2 000	2 000	
217 Transportation & Travel	2 323.12	3 280.20	750	750	
218 Transportation & Travel - Motor Pool			2 500	2 500	
220 Professional & Specialized Services	2 924.47	2 799.13	3 150	3 150	
249 Utilities	4 684.16	5 021.64	5 550	5 550	
252 Agricultural	38 203.86	46 504.40	41 400	41 400	
260 Maintenance - Structures & Grounds	3 345.14	1 895.11	2 800	2 800	
TOTAL SERVICES & SUPPLIES	53 366.88	61 631.03	58 215	58 215	
FIXED ASSETS - EQUIPMENT		199.83			
Manure Spreader			1 000	1 000	
Field Chopper			3 400	2 200	
SUB-TOTAL EQUIPMENT		199.83	4 400	3 200	
FIXED ASSETS - STRUCTURES & IMPROVEMENTS					
Irrigation Pipe & Valves	3 260.69	615.08			
Air Tight Silo			15 000		
SUB-TOTAL STRUCTURES & IMPROVEMENTS	3 260.69	615.08	15 000		
TOTAL FIXED ASSETS	3 260.69	814.91	19 400	3 200	
GROSS TOTAL FARM & CREAMERY	136 189.07	144 755.07	170 256	154 056	
EXPENDITURE TRANSFERS & REIMBURSEMENTS					
801 Costs Applied	-104 003.74	-100 861.17	-100 450	-100 450	
NET TOTAL FARM & CREAMERY	32 185.33	43 893.90	69 806	53 606	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: INSURANCE 163
Classification
Function: General
Activity: Other General

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SERVICES & SUPPLIES					
232 Insurance - Workmen's Compensation	79 868.12	111 973.95	200 000	190 000	
233 Insurance - Fire	21 421.78	15 033.41	27 000	27 000	
234 Insurance - Liability & Property	85 743.33	68 842.83	75 000	83 700	
235 Insurance - Bonds	8 407.05	131.14	3 000	3 000	
TOTAL SERVICES & SUPPLIES	195 440.28	195 981.33	305 000	303 700	
LESS EXPENDITURE REIMBURSEMENTS		-608.65			
TOTAL INSURANCE	195 440.28	195 372.68	305 000	303 700	*
* (Breakdown by Funds)	195 440.28	195 372.68	305 000	277 700	GENERAL
				26 000	ROAD

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: SPECIAL AVIATION - 164
Classification
Function: - General
Activity: Other General

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 . 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 . 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 . 65 (5)	Fund (General unless otherwise indicated) (6)
FIXED ASSETS	13 011.00		8 119	8 119	
TOTAL SPECIAL AVIATION	13 011.00		8 119	8 119	SPECIAL AVIATION
					Office, Unit or Depart. REBATES & REFUNDS - 165
					GEN. FUNC. General / ACTIVITY Other Gen.
SERVICES & SUPPLIES					
238 Miscellaneous	378.13	494.87	1 000	1 000	
TOTAL REBATES & REFUNDS	378.13	494.87	1 000	1 000	
					Office, Unit or Depart. JUDGEMENTS & DAMAGES 167
					GEN. FUNC. General / ACTIVITY Other Gen.
OTHER CHARGES					
335 Judgements & Damages	1 949.00	2 311.90	3 000	3 000	
TOTAL JUDGEMENTS & DAMAGES	1 949.00	2 311.90	3 000	3 000	LIVESTOCK INDEMNITY

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: MOTOR VEHICLE 166-A
Classification
Function: General
Activity: Other General

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
FIXED ASSETS - EQUIPMENT	108 802.91	134 949.38			
43 Vehicles - Replacement			100 200	100 200	
28 Vehicles - Additional			58 900	56 900	
LESS GARAGE WORKING CAPITAL		-52 162.38	159 100	157 100	
FUND REPLACEMENT RESERVE			-80 000	-100 000	
TOTAL MOTOR VEHICLE - VEHICLE ACQUISITION	108 802.91	82 787.00	79 100	57 100	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: CENTRAL SERVICES 168
Classification
Function: General
Activity: Other General

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular		819.22	21 132	18 048	
131 Extra Help			500	500	
TOTAL SALARIES & EMPLOYEE BENEFITS		819.22	21 632	18 548	
SERVICES & SUPPLIES					
201 Office Expense - General		376.53	1 500	1 500	
202 Office Expense - Postage			100	100	
206 Communications		4 526.21	1 000	1 000	
211 Maintenance - Equipment		98 80	400	400	
214 Rents & Leases - Equipment		275.00	1 000	1 000	
217 Transportation & Travel			100	100	
TOTAL SERVICES & SUPPLIES		5 276.54	4 100	4 100	
TOTAL CENTRAL SERVICES		6 095.76	25 732	22 648	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: COUNTY CLERK 201
Classification
Function: Public Protection
Activity: Judicial

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	125 747.87	139 228.93	152 591	152 591	
131 Extra Help	7 455.10	1 370.92	2 104	2 104	
TOTAL SALARIES & EMPLOYEE BENEFITS	133 202.97	140 599.85	154 695	154 695	
SERVICES & SUPPLIES					
201 Office Expense - General	10 919.27	11 984.08	12 800	12 800	
202 Office Expense - Postage	1 324.67	2 212.20	2 350	2 350	
203 Office Expense - Subscriptions	227.60	470.88	210	210	
206 Communications	2 034.27	2 190.10	3 825	3 825	
209 Memberships			25	25	
211 Maintenance - Equipment	885.73	1 081.14	1 085	1 085	
217 Transportation & Travel	210.83	634.74	480	480	
TOTAL SERVICES & SUPPLIES	15 602.37	18 573.14	20 775	20 775	
FIXED ASSETS - EQUIPMENT	4 521.81	2 831.81			
1 Electric Typewriter (R)			460	460	
1 Addressograph Machine			602		
1 Manual Typewriter			225		
TOTAL FIXED ASSETS	4 521.81	2 831.81	1 287	460	
TOTAL COUNTY CLERK	153 327.15	162 004.80	176 757	175 930	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: DISTRICT ATTORNEY - 202
Classification: - - - Public Protection
Function:
Activity: Judicial

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	228 826.10	245 291.91	264 790	265 750	
131 Extra Help	4 206.36	3 658.11	2 500	2 500	
TOTAL SALARIES & EMPLOYEE BENEFITS	233 032.46	248 950.02	267 290	268 250	
SERVICES & SUPPLIES					
201 Office Expense - General	6 975.49	6 233.65	8 000	8 000	
202 Office Expense - Postage	1 410.00	1 160.50	2 000	2 000	
203 Office Expense - Subscriptions	2 166.04	2 003.85	2 500	2 500	
206 Communications	8 358.90	8 613.05	9 100	9 100	
209 Memberships	32.00	70.00	100	100	
211 Maintenance - Equipment	1 023.40	1 148.26	1 500	1 500	
217 Transportation & Travel	8 185.68	7 351.16	2 290	2 290	
218 Transportation & Travel - Motor Pool	-	-	6 000	6 000	
220 Professional & Spec. Services	25 514.79	26 112.76	25 000	25 000	
226 Special Departmental Expense	15 327.51	9 497.33	6 000	6 000	
229 Jury & Witness Expense	223.79	303.33	500	500	
264 Rents & Leases - Structures	1 300.00	250.00	-	-	
TOTAL SERVICES & SUPPLIES	70 517.60	62 743.89	62 990	62 990	
FIXED ASSETS - EQUIPMENT	3 545.99	2 269.50			
1 Copy Machine (R)			350	350	
4 Document Storage Cabinets			260	260	
Steel Shelving			165	165	
1 Bookcase			125	125	
2 Ledger Trays & Stands			200	200	
3 Desks			540	540	
3 Chairs			200	200	
6 Side Chairs			240	240	
1 Electric Typewriter			465	465	
4 Filing Cabinets			300	-	
1 Electric Typewriter (R)			445	-	
TOTAL FIXED ASSETS	3 545.99	2 269.50	3 290	2 545	
TOTAL DISTRICT ATTORNEY	307 096.05	313 963.41	333 570	332 825	

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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: PUBLIC DEFENDER -203
Classification
Function: Public Protection
Activity: Judicial

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	8 750.00	9 550.00	9 600	9 600	
TOTAL SALARIES & EMPLOYEE BENEFITS	8 750.00	9 550.00	9 600	9 600	
SERVICES & SUPPLIES					
201 Office Expense - General	23 800.00	32 066.63	32 800	32 800	
TOTAL SERVICES & SUPPLIES	23 800.00	32 066.63	32 800	32 800	
TOTAL PUBLIC DEFENDER	32 550.00	41 616.63	42 400	42 400	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: SUPERIOR COURTS - 204
Classification
Function: Public Protection
Activity: Judicial

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	44 146.00	42 890.68	47 202	47 202	
131 Extra Help	243.34	661.58	600	600	
TOTAL SALARIES & EMPLOYEE BENEFITS	44 389.34	43 552.26	47 802	47 802	
SERVICES & SUPPLIES					
201 Office Expense - General	223.86	345.37	300	300	
202 Office Expense - Postage	145.49	140.15	200	200	
203 Office Expense - Subscriptions	2 147.19	3 917.17	3 000	3 000	
206 Communications	1 754.05	1 892.50	2 000	2 000	
207 Communications - Court Reporters	1 006.20	976.65	1 200	1 200	
211 Maintenance - Equipment	49.25	33.24	100	100	
217 Transportation & Travel	804.90	607.10	800	800	
220 Professional & Spec. Services	46 037.93	42 843.74	39 600	39 600	
229 Jury & Witness Expense	24 282.96	26 293.20	24 700	24 700	
TOTAL SERVICES & SUPPLIES	76 451.83	77 049.12	71 900	71 900	
FIXED ASSETS - EQUIPMENT		238.68			
TOTAL FIXED ASSETS		238.68			
TOTAL SUPERIOR COURT	120 841.17	120 840.06	119 702	119 702	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
MUNICIPAL COURT STOCKTON SCHEDULE 6
Unit Title: JUDICIAL DISTRICT - 205
Classification
Function: - Public Protection
Activity: Judicial

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	197 693.84	198 071.28	221 061	221 061	
131 Extra Help	6 927.90	7 225.27	7 515	7 515	
TOTAL SALARIES & EMPLOYEE BENEFITS	204 621.74	205 296.55	228 576	228 576	
SERVICES & SUPPLIES					
201 Office Expense - General	10 294.13	9 304.29	10 000	10 000	
202 Office Expense - Postage	8 565.62	9 504.59	9 450	9 000	
203 Office Expense - Subscriptions	1 197.48	2 550.85	2 000	2 000	
206 Communications	3 215.77	3 364.68	5 080	5 080	
209 Memberships	85.00	85.00	243	243	
211 Maintenance - Equipment	541.15	675.56	770	770	
217 Transportation & Travel	589.12	812.73	1 321	1 200	
220 Professional & Spec. Services	16 679.75	18 567.15	22 150	22 150	
229 Jury & Witness Expense	11 416.92	10 710.75	12 500	12 500	
238 Miscellaneous Expense	48.50	50.00	50	50	
TOTAL SERVICES & SUPPLIES	52 633.44	55 625.60	63 564	62 993	
FIXED ASSETS - EQUIPMENT	2 006.12	2 375.92			
2 Electric Typewriters (R)			870	870	
1 Filing Cabinet - 6 Dr.			250	250	
1 Filing Cabinet			80	-	
Steel Shelving			400	-	
TOTAL FIXED ASSETS	2 006.12	2 375.92	1 600	1 120	
TOTAL STOCKTON MUNICIPAL COURT	259 261.30	263 298.07	293 740	292 689	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

COUNTY BUDGET FORM
SCHEDULE 6 - 206

Unit Title: JUSTICE COURT, LODI JUDICIAL DISTRICT
Classification
Function: Public Protection
Activity: Judicial

EXPENDITURE CLASSIFICATION	Actual Expenditures 1962 - 63	Actual ☒ Estimated ☐ Expenditures 1963 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65	Approved/Adopted by the Board of Supervisors 1964 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	27 396.37	27 143.00	27 408	27 408	
131 Extra Help	310.73		500	500	
TOTAL SALARIES & EMPLOYEE BENEFITS	27 707.10	27 143.00	27 908	27 908	
SERVICES & SUPPLIES					
201 Office Expense - General	2 113.05	1 236.45	2 100	2 100	
202 Office Expense - Postage	1 247.60	1 197.00	1 387	1 387	
203 Office Expense - Subscriptions	71.78	931.30	1 392	1 392	
206 Communications	739.65	706.25	800	800	
209 Memberships	5.00		13	13	
211 Maintenance - Equipment	194.92	161.22	350	350	
217 Transportation & Travel	11.00	8.00	250	250	
220 Professional & Spec. Services	2 936.59	2 488.90	4 500	4 500	
223 Publications & Legal Notices	7.57		25	25	
229 Jury & Witness Expense	780.72	1 104.70	1 400	1 400	
264 Rents & Leases - Structures & Grounds			5 557		
TOTAL SERVICES & SUPPLIES	8 107.88	7 833.82	17 774	12 217	
FIXED ASSETS - EQUIPMENT	899.93	546.01			
1 Machine Cabinet			60	60	
12 Counter Cabinets			1 400		
14 Chairs			1 422		
1 Table			300		
1 Desk			152		
1 Desk			120		
1 Table			131		
2 Chairs			292		
2 Chairs			146		
5 Chairs			425		
TOTAL FIXED ASSETS	899.93	546.01	4 448	60	
TOTAL LODI JUSTICE COURT	36 714.91	35 522.83	50 130	40 185	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6 - 207

Unit Title: JUSTICE COURT, MANTECA-RIPON-
Classification ESCALON JUDICIAL DISTRICT
Function: Public Protection
Activity: Judicial

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	26 470.79	26 996.70	28 322	28 322	
131 Extra Help	1 053.36	972.99	1 000	1 000	
TOTAL SALARIES & EMPLOYEE BENEFITS	27 524.15	27 969.69	29 322	29 322	
SERVICES & SUPPLIES					
201 Office Expense - General	1 410.99	838.41	2 000	2 000	
202 Office Expense - Postage	811.70	676.30	756	756	
203 Office Expense - Subscriptions	349.12	1 548.06	700	700	
206 Communications	1 431.15	1 419.42	1 950	1 950	
211 Maintenance - Equipment	108.35	241.49	120	120	
217 Transportation & Travel	720.00	720.00	720	720	
220 Professional & Spec. Services	2 565.45	2 149.00	2 200	2 200	
229 Jury & Witness Expense	1 339.14	1 991.27	2 250	2 250	
260 Maintenance - Structures & Grounds	46.00				
TOTAL SERVICES & SUPPLIES	8 781.90	9 583.95	10 696	10 696	
FIXED ASSETS - EQUIPMENT	926.85	34.32			
1 Air Conditioner			250	250	
TOTAL FIXED ASSETS	926.85	34.32	250	250	
TOTAL MANTECA-RIPON-ESCALON JUSTICE COURT	37 232.90	37 587.96	40 268	40 268	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 . 65

COUNTY BUDGET FORM
SCHEDULE 6 - 208

Unit Title: JUSTICE COURT, TRACY JUDICIAL DISTRICT
Classification
Function: Public Protection
Activity: Judicial

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 . 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 . 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 . 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	21 228.54	21 086.01	21 793	21 793	
131 Extra Help	454.45	340.32	200	200	
TOTAL SALARIES & EMPLOYEE BENEFITS	21 682.99	21 426.33	21 993	21 993	
SERVICES & SUPPLIES					
201 Office Expense - General	1 930.27	580.74	1 900	1 900	
202 Office Expense - Postage	640.10	973.80	1 000	1 000	
203 Office Expense - Subscriptions	608.28	671.70	500	500	
206 Communications	605.05	593.10	600	600	
211 Maintenance - Equipment	53.32	119.89	100	100	
217 Transportation & Travel	254.83	145.40	150	150	
220 Professional & Spec. Services	1 574.70	1 968.00	1 550	1 550	
229 Jury & Witness Expense	126.57	479.45	1 050	1 050	
238 Miscellaneous	50.00				
TOTAL SERVICES & SUPPLIES	5 843.12	5 532.08	6 850	6 850	
FIXED ASSETS - EQUIPMENT	197.08	622.16			
1 Filing Cabinet			156	156	
TOTAL FIXED ASSETS	197.08	622.16	156	156	
TOTAL TRACY JUSTICE COURT	27 723.19	27 580.57	28 999	28 999	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: GRAND JURY - 209
Classification
Function: - Public Protection
Activity: Judicial

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
131 Extra Help			500	500	
TOTAL SALARIES & EMPLOYEE BENEFITS			500	500	
SERVICES & SUPPLIES					
201 Office Expense - General	130.00	265.30	300	300	
202 Office Expense - Postage		7.30	100	100	
220 Professional & Spec. Services	7 500.00	8 500.00	6 000	-	
229 Jury & Witness Expense	3 684.34	1 960.63	2 500	2 500	
TOTAL SERVICES & SUPPLIES	11 314.34	10 733.23	8 900	2 900	
TOTAL GRAND JURY	11 314.34	10 733.23	9 400	3 400	
					Office, Unit or Depart. JURY COMMISSIONER 210
					GEN. FUNC. ACTIVITY Pub. Protec. Judicial
SALARIES & EMPLOYEE BENEFITS					
101 Salaries - Regular	4 075.00	2 300.00			
TOTAL SALARIES & EMPLOYEE BENEFITS	4 075.00	2 300.00			
SERVICES & SUPPLIES					
201 Office Expense - General	107.37	1.40			
202 Office Expense - Postage	324.00	100.00			
206 Communications	123.00	74.72			
211 Maintenance - Equipment					
217 Transportation & Travel	165.00	117.44			
TOTAL SERVICES & SUPPLIES	719.00	293.56			
TOTAL JURY COMMISSIONER	4 794.37	2 593.56			
(FUNCTION TRANSFERRED TO COUNTY CLERK BUDGET)					

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: SHERIFF - 216
Classification
Function: Public Protection
Activity: Police Protection

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	743 420.27	774 529.94	932 555	848 651	
131 Extra Help	4 974.03	7 115.92	19 000	14 000	
161 Per Diem Labor			1 820	2 000	
TOTAL SALARIES & EMPLOYEE BENEFITS	748 394.30	781 645.86	953 375	864 651	
SERVICES & SUPPLIES					
201 Office Expense - General	6 616.85	7 683.27	7 800	7 800	
202 Office Expense - Postage	1 798.70	1 424.00	2 000	1 800	
203 Office Expense - Subscriptions	211.42	323.78	850	850	
206 Communications	8 556.74	9 875.95	14 000	14 000	
209 Memberships	20.00	20.00	31	31	
211 Maintenance - Equipment	7 590.02	8 194.90	11 100	11 100	
214 Rents & Leases - Equipment	772.75	809.42	953	2 953	
217 Transportation & Travel	6 376.83	10 188.47	7 300	7 300	
226 Special Departmental Expense	10 207.82	15 096.06	15 290	15 290	
240 Clothing & Personal Supplies	1 560.14	2 981.99	3 480	2 480	
269 Small Tools & Instruments	726.47	525.40	550	550	
TOTAL SERVICES & SUPPLIES	44 437.74	57 123.24	63 354	64 154	
FIXED ASSETS - EQUIPMENT	11 417.05	28 976.86			
5 Electric Typewriters			2 200	2 200	
2 Dictating Units			650	650	
1 Adding Machine			250	250	
1 Filing Cabinet			250	250	
2 Filing Carts			70	70	
Index Guides			1 100	1 100	
1 Copy Camera			1 800	1 800	
1 Camera			400	400	
1 Film Enlarger			1 600	1 600	
1 Film Processor			1 400	1 400	
Police Training Equipment			585	585	
3 Bullet Proof Vests			225	225	
Vehicle Equipment			4 140	3 105	
3 Mobile Radios			2 250	2 250	
9 Auto Fire Extinguishers			90	90	
2 Walkie Talkie Radios			1 360	1 360	
1 Radio Base Station			561	561	
1 Boat Heater			60	60	
1 Outboard Motor			330	330	
2 Blackboards			1 000	1 000	
3 Desks			440	330	
4 Chairs			200	180	
1 Helicopter			33 289		
TOTAL FIXED ASSETS	11 417.05	28 976.86	54 250	19 796	
TOTAL SHERIFF	804 249.09	867 745.96	1 070 979	948 601	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 . 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: MARSHAL, STOCKTON JUDICIAL
Classification DISTRICT - 217
Function: Public Protection
Activity: Police Protection

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 1962 . 63 (2)	Actual ☒ Estimated ☐ Expenditures 1963 . 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 . 65 (4)	Approved/Adopted by the Board of Supervisors 1964 . 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries - Regular	39 556.60	41 068.26	44 493	44 493	
131 Extra Help	124.00	930.84	500	500	
TOTAL SALARIES & EMPLOYEE BENEFITS	39 680.60	41 999.10	44 993	44 993	
SERVICES & SUPPLIES					
201 Office Expense - General	1 159.81	1 184.81	1 300	1 300	
202 Office Expense - Postage	699.90	700.00	400	400	
203 Office Expense - Subscriptions	30.00	129.85	75	75	
206 Communications	517.61	548.50	1 050	1 050	
209 Memberships	28.00	42.50	50	50	
211 Maintenance - Equipment	168.15	113.04	200	200	
217 Transportation & Travel	241.25	355.30	300	300	
TOTAL SERVICES & SUPPLIES	2 844.72	3 074.00	3 375	3 375	
FIXED ASSETS - EQUIPMENT	214.34				
1 Electric Typewriter (R)			435		
TOTAL FIXED ASSETS	214.34		435		
TOTAL STOCKTON MARSHAL	42 739.66	45 073.10	48 803	48 368	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6 - 218

Unit Title: LODI JUDICIAL DIST. CONSTABLE
Classification
Function: Public Protection
Activity: Police Protection

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	11 829.26	12 168.00	12 888	12 288	
131 Extra Help	1 803.16	204.00	400	400	
TOTAL SALARIES & EMPLOYEE BENEFITS	13 632.42	12 372.00	13 288	12 688	
SERVICES & SUPPLIES					
201 Office Expense - General	137.39	74.80	300	250	
202 Office Expense - Postage	200.00	155.50	200	200	
206 Communications		123.09	200	200	
211 Maintenance - Equipment	172.88	195.12	400	400	
218 Transportation & Travel - Motor Pool	1 179.20	1 257.68	1 600	1 600	
TOTAL SERVICES & SUPPLIES	1 689.47	1 806.19	2 700	2 650	
FIXED ASSETS					
1 Manual Typewriter (R)			225	225	
TOTAL FIXED ASSETS			225	225	
TOTAL LODI CONSTABLE	15 321.89	14 178.19	16 213	15 563	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

COUNTY BUDGET FORM
SCHEDULE 6 -219

Unit Title: MANTECA-RIPON-ESCALON JUDICIAL
Classification DISTRICT CONSTABLE
Function: Public Protection
Activity: Police Protection

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	11 914.00	12 168.00	18 084	12 288	
131 Extra Help			450	450	
TOTAL SALARIES & EMPLOYEE BENEFITS	11 914.00	12 168.00	18 534	12 738	
SERVICES & SUPPLIES					
201 Office Expense - General	174.21	107.51	200	200	
202 Office Expense - Postage	106.00	94.00	250	200	
206 Communications	178.02	245.28	400	300	
211 Maintenance - Equipment	194.98	201.44	400	400	
217 Transportation & Travel	3 321.83	3 371.08	3 500	3 500	
TOTAL SERVICES & SUPPLIES	3 975.04	4 019.31	4 750	4 600	
TOTAL MANTECA-RIPON-ESCALON CONSTABLE	15 889.04	16 187.31	23 284	17 338	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6 - 220

Unit Title: TRACY JUDICIAL DIST. CONSTABLE
Classification
Function: Public Protection
Activity: Police Protection

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	11 804.00	12 168.00	12 888	12 288	
131 Extra Help	264.10	70.00	450	450	
TOTAL SALARIES & EMPLOYEE BENEFITS	12 068.10	12 238.00	13 338	12 738	
SERVICES & SUPPLIES					
201 Office Expense - General	100.76	90.17	125	125	
202 Office Expense - Postage	180.60	200.20	300	200	
206 Communications	112.31	101.75	111	111	
211 Maintenance - Equipment	153.66	370.08	300	300	
217 Transportation & Travel	1 566.67	1 647.68	1 600	1 600	
TOTAL SERVICES & SUPPLIES	2 114.00	2 409.88	2 436	2 336	
TOTAL TRACY CONSTABLE	14 182.10	14 647.88	15 774	15 074	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: JAIL & HONOR FARM - 226
Classification
Function: Public Protection
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	350 319.16	378 293.57	366 088	366 088	
131 Extra Help	16 257.69	4 823.24	6 000	6 000	
161 Per Diem Labor			2 600	2 600	
TOTAL SALARIES & EMPLOYEE BENEFITS	366 576.85	383 116.81	374 688	374 688	
SERVICES & SUPPLIES					
201 Office Expense - General	4 005.74	4 206.74	4 500	4 500	
202 Office Expense - Postage	97.60	120.20	125	125	
203 Office Expense - Subscriptions	74.81	112.43	100	100	
206 Communications	738.60	895.10	900	900	
211 Maintenance - Equipment	9 913.96	5 474.42	6 000	6 000	
218 Transportation & Travel - Motor Pool	63 239.66	84 145.44	84 000	84 000	
220 Professional & Spec. Services	660.00	605.00	675	675	
226 Special Departmental Expense		643.97			
240 Clothing & Personal Supplies	16 858.22	20 206.91	30 000	22 000	
243 Food	143 494.22	139 462.96	150 000	150 000	
246 Household Expense	18 981.76	24 547.39	23 000	23 000	
249 Utilities	33 914.32	26 705.02	32 500	32 500	
252 Agricultural	1 964.74	1 075.25	1 800	1 800	
255 Medical & Lab. Supplies	2 707.40	1 611.42	1 500	1 500	
260 Maintenance - Structures & Grounds	13 610.55	10 755.83	11 000	11 000	
269 Small Tools & Instruments	893.06	976.22	1 000	1 000	
TOTAL SERVICES & SUPPLIES	311 154.64	321 544.30	347 100	339 100	
OTHER CHARGES					
310 Contributions to Other Agencies			2 031	2 031	
TOTAL OTHER CHARGES			2 031	2 031	
FIXED ASSETS - EQUIPMENT	8 828.74	28 866.25			
1 Exhaust Fan			450	450	
1 Stove			500	500	
30 Storage Bins			1 260	1 260	
1 Washing Machine			260	260	
1 Dryer			240	240	
2 Vacuum Cleaners			700	700	
2 Cooking Pots			240	240	
1 Lawn Mower, Reel			560	560	
1 Lawn Mower, Rotary			140	140	
Masonite Ceiling			540	540	
12 Laundry Carts			408	408	
1 Steam Cooker			1 300	1 300	
24 Electric Razors			360	360	
1 Coffee Urn			350	350	
2 Air Conditioners, 3 ton			700	700	
1 Masonary Drill			400	400	
1 Chain Saw			190	190	
1 Cash Register			1 700		
1 Hot Water Storage Tank				3 120	
TOTAL FIXED ASSETS	8 828.74	28 866.25	10 298	11 718	
TOTAL JAIL & HONOR FARM	686 560.23	733 527.36	734 117	727 537	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: PROBATION - 227
Classification
Function: Public Protection
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 63	Actual ☒ Estimated ☐ Expenditures 19 63 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65	Approved/Adopted by the Board of Supervisors 19 64 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	231 744.13	258 284.16	382 911	295 245	
131 Extra Help	1 367.84	980.26	2 280	2 280	
TOTAL SALARIES & EMPLOYEE BENEFITS	233 111.97	259 264.42	385 191	297 525	
SERVICES & SUPPLIES					
201 Office Expense - General	3 297.74	3 494.38	3 900	3 900	
202 Office Expense - Postage	836.50	995.69	1 200	1 200	
203 Office Expense - Subscriptions	193.65	298.62	300	300	
206 Communications	7 147.79	6 538.15	12 200	12 200	
209 Memberships	10.00	16.00	22	22	
211 Maintenance - Equipment	511.26	487.26	600	600	
217 Transportation & Travel	11 992.60	12 430.91	2 400	2 400	
218 Transportation & Travel - Motor Pool			12 000	12 000	
223 Publications & Legal Notices			25	25	
TOTAL SERVICES & SUPPLIES	23 989.54	24 261.01	32 647	32 647	
FIXED ASSETS - EQUIPMENT	864.96	2 508.74			
4 Clerical Desks			3 150	350	
4 Jr. Executive Chairs			900	110	
8 Side Chairs			1 080	120	
2 Stenographers Desks			960	320	
2 Stenographers Chairs			240	80	
2 Electric Typewriters			2 300	920	
1 Adding Machine			225	225	
1 Posting Tray			50	50	
TOTAL FIXED ASSETS	864.96	2 508.74	8 905	2 175	
TOTAL PROBATION	257 966.47	286 034.17	426 743	332 347	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: JUVENILE HALL - 228
Classification
Function: Public Protection
Activity: Dentention & Correction

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	170 397.21	179 108.99	198 754	210 164	
131 Extra Help	52 926.11	57 049.53	60 000	30 000	
TOTAL SALARIES & EMPLOYEE BENEFITS	223 323.32	236 158.52	258 754	240 164	
SERVICES & SUPPLIES					
201 Office Expense - General	1 199.07	1 287.31	1 500	1 500	
202 Office Expense - Postage	30.00	50.00	50	50	
203 Office Expense - Subscriptions	61.12	87.63	100	100	
206 Communications	2 001.54	2 042.65	2 100	2 100	
211 Maintenance - Equipment	1 578.59	2 299.95	2 500	2 500	
218 Transportation & Travel - Motor Pool	1 908.08	1 738.57	2 300	2 300	
220 Professional & Spec. Services			150	150	
226 Special Departmental Expense	2 128.74	1 582.25	3 140	1 700	
240 Clothing & Personal Supplies	2 552.29	2 984.70	3 500	3 500	
243 Food	37 953.68	39 567.36	40 000	40 000	
246 Household Expense	5 413.23	4 738.82	5 000	5 000	
249 Utilities	8 112.74	7 566.69	8 000	8 000	
255 Medical & Lab. Supplies	292.89	193.66	200	200	
260 Maintenance - Structures & Grounds	2 431.54	3 571.96	4 000	3 500	
269 Small Tools & Instruments	104.24	197.27	200	200	
TOTAL SERVICES & SUPPLIES	65 767.75	67 898.82	72 740	70 800	
OTHER CHARGES					
310 Contributions to Other Agencies				609	
TOTAL OTHER CHARGES				609	
FIXED ASSETS - EQUIPMENT	2 889.90	4 870.87			
Medical Examining Table			200	200	
Medical Cabinet			200	200	
1 Floor Buffer			700	350	
6 Folding Tables			300	300	
Platform Scale			75	75	
Filing Cabinets			240	-	
2-2½ T. Air Conditioners			900	-	
4-1 T. Air Conditioners			1 000	-	
SUB-TOTAL FIXED ASSETS - EQUIPMENT		4 870.87	3 615	1 125	
FIXED ASSETS - STRUCTURES & IMPROVEMENTS					
Mary Graham Hall Remodeling			6 000	-	
Juvenile Hall Waiting Room			11 000	-	
SUB-TOTAL FIXED ASSETS - STRUCTURES & IMPROVEMENTS			17 000		
TOTAL FIXED ASSETS	2 889.90	4 870.87	20 615	1 125	
TOTAL JUVENILE HALL	291 980.97	308 928.21	352 109	312 698	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 . 65

COUNTY BUDGET FORM
SCHEDULE 6 - 229

Unit Title: STATE CORRECTIONAL SCHOOLS
Classification
Function: Public Protection
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 . 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 . 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 . 65 (5)	Fund (General unless otherwise indicated) (6)
SERVICES & SUPPLIES					
271 Support & Care of Persons (Youth Authority)	29 776.01	38 377.90	40 000	40 000	
TOTAL STATE CORRECTIONAL SCHOOLS	29 776.01	38 377.90	40 000	40 000	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 . 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: FIRE WARDEN - 235
Classification
Function: Public Protection
Activity: Fire Protection

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 . 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 . 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 . 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	11 899.00	12 213.50	17 648	12 528	
131 Extra Help	124.00	-			
TOTAL SALARIES & EMPLOYEE BENEFITS	12 023.00	12 213.50	17 648	12 528	
SERVICES & SUPPLIES					
201 Office Expense - General	366.57	502.24	500	500	
202 Office Expense - Postage	62.00	85.00	85	85	
203 Office Expense - Subscriptions	12.17	27.05	25	25	
206 Communications	234.23	218.95	350	350	
209 Memberships	3.00	9.00	10	10	
211 Maintenance - Equipment	51.92	38.56	100	100	
217 Transportation & Travel	1 150.95	1 026.01	200	200	
218 Transportation & Travel - Motor Pool			2 400	1 200	
220 Professional & Spec. Services		806.25	1 000	1 000	
TOTAL SERVICES & SUPPLIES	1 880.84	2 713.06	4 670	3 470	
FIXED ASSETS - EQUIPMENT	78.00				
1 Desk			150	-	
1 Chair			55	-	
TOTAL FIXED ASSETS	78.00		205	-	
TOTAL FIRE WARDEN	13 981.84	14 926.56	22 523	15 998	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: FLOOD CHANNEL MAINTENANCE - 241
Classification
Function: - Public Protection
Activity: Flood Control

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	50 232.40	52 087.68	57 432	57 432	
131 Extra Help	561.11	44.95	4 200	4 200	
161 Per Diem	2 951.00	3 003.00	4 000	4 000	
TOTAL SALARIES & EMPLOYEE BENEFITS	53 744.51	55 135.63	65 632	65 632	
SERVICES & SUPPLIES					
226 Special Departmental Expense	7 387.35	10 006.84	11 500	11 500	
TOTAL SERVICES & SUPPLIES	7 387.35	10 006.84	11 500	11 500	
TOTAL CHANNEL MAINTENANCE	61 714.26	65 142.47	77 132	77 132	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 -65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: AGRICULTURAL COMMISSIONER -247
Classification
Function: - Public Protection
Activity: Protective Inspection

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 -63	Actual ☒ Estimated ☐ Expenditures 19 63 -64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 -65	Approved/Adopted by the Board of Supervisors 19 64 -65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	283 999.18	289 707.62	333 558	305 490	
131 Seasonal Help & Spec. Services	48 968.23	58 429.92	58 500	48 500	
30 Inspectors			30	30	
TOTAL SALARIES & EMPLOYEE BENEFITS	332 967.41	348 137.54	392 088	354 020	
SERVICES & SUPPLIES					
201 Office Expense - General	1 798.76	1 808.23	1 500	1 500	
202 Office Expense - Postage	800.00	990.00	1 000	1 000	
203 Office Expense - Subscriptions	256.06	271.50	350	350	
206 Communications	3 336.42	3 399.65	3 600	3 600	
209 Memberships	75.00	19.00	50	50	
211 Maintenance - Equipment	11 014.23	10 784.71	11 000	11 000	
217 Transportation & Travel	24 701.26	29 381.62	3 000	3 000	
218 Transportation & Travel - Motor Pool			30 000	30 000	
220 Professional & Spec. Services	1 020.55	1 354.48	3 000	3 000	
226 Special Departmental Expense	91.07	118.33	150	150	
238 Miscellaneous Expense	204.06	9.15	250	250	
246 Household Expense	683.14	787.96	1 000	1 000	
249 Utilities	1 169.95	1 166.61	1 300	1 300	
252 Agricultural	47 875.57	61 191.45	64 000	64 000	
255 Medical & Lab. Supplies	399.64	238.80	300	300	
260 Maintenance - Structures & Grounds	749.30	1 067.06	1 000	1 000	
269 Small Tools & Instruments	1 629.41	1 689.14	1 500	1 500	
TOTAL SERVICES & SUPPLIES	105 804.42	114 277.69	123 000	123 000	
FIXED ASSETS - EQUIPMENT	2 545.86	14 224.21			
2 - 1 Ton Pickup Trucks			4 200	4 200	
1 Flat Rack Truck			2 400	2 400	
1 Electric Typewriter (R)			431	431	
TOTAL FIXED ASSETS	2 545.86	14 224.21	7 031	7 031	
TOTAL AGRICULTURAL COMMISSIONER	441 317.69	476 639.44	522 119	484 051	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: BUILDING INSPECTOR - 248
Classification
Function: Public Protection
Activity: Protective Inspection

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (3)	Expenditure Estimates Requested ☑ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	78 699.27	87 611.00	90 712	87 232	
TOTAL SALARIES & EMPLOYEE BENEFITS	78 699.27	87 611.00	90 712	87 232	
SERVICES & SUPPLIES					
201 Office Expense - General	1 088.65	896.88	1 300	2 300	
202 Office Expense - Postage	200.00	246.00	350	350	
203 Office Expense - Subscriptions	95.12	131.71	100	100	
206 Communications	1 342.06	1 215.37	1 500	1 500	
209 Memberships	63.00	78.00	150	300	
211 Maintenance - Equipment	155.47	49.24	150	150	
217 Transportation & Travel	11 634.25	13 421.11	500	500	
218 Transportation & Travel - Motor Pool			16 000	16 000	
246 Household Expense	65.00				
TOTAL SERVICES & SUPPLIES	14 643.55	16 038.31	20 050	21 200	
FIXED ASSETS - EQUIPMENT					
1 Electric Typewriter (R)			465	465	
9 Mobile Radios & Radio Phones				5 780	
TOTAL FIXED ASSETS			465	6 245	
TOTAL BUILDING INSPECTION	93 342.82	103 649.31	111 227	114 677	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6 -249

Unit Title: SEALER OF WEIGHTS & MEASURES
Classification
Function: Public Protection
Activity: Protective Inspection

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64-65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	52 866.06	55 220.37	68 282	58 282	
TOTAL SALARIES & EMPLOYEE BENEFITS	52 866.06	55 220.37	68 282	58 282	
SERVICES & SUPPLIES					
201 Office Expense - General	390.67	294.83	400	400	
202 Office Expense - Postage	59.50	80.00	80	80	
203 Office Expense - Subscriptions	79.09	89.55	100	100	
206 Communications	617.35	660.70	860	860	
209 Memberships	15.00	-	15	15	
211 Maintenance - Equipment	1 248.88	1 100.56	1 200	1 200	
214 Rents & Leases - Equipment	112.60	-	-	-	
217 Transportation & Travel	7 723.03	7 868.95	400	400	
218 Transportation & Travel - Motor Pool	-	-	8 000	8 000	
226 Special Departmental Expense	296.05	424.42	400	400	
269 Small Tools & Instruments	130.67	158.06	200	200	
TOTAL SERVICES & SUPPLIES	10 672.84	10 677.07	11 655	11 655	
FIXED ASSETS - EQUIPMENT	4 666.53	5 249.02			
1 Mobile Radio			500	500	
1 Utility Body for Pickup			500	500	
1 Electric Meter Test Unit			1 200	1 200	
1 Set Metric Test Standards			200	200	
1 Typewriter Stand			35	35	
SUB-TOTAL FIXED ASSETS - EQUIPMENT	4 666.53	5 249.02	2 435	2 435	
FIXED ASSETS - STRUCTURES & IMPROVEMENTS					
Testing Pit				3 000	
SUB-TOTAL FIXED ASSETS - STRUCTURES & IMPROVEMENTS				3 000	
TOTAL FIXED ASSETS	4 666.53	5 249.02	2 435	5 435	
TOTAL SEALER OF WEIGHTS & MEASURES	68 205.43	71 146.46	82 372	75 372	

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STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: CORONER - 256
Classification
Function: Public Protection
Activity: Other Protection

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	19 790.70	20 076.00	27 018	27 018	
131 Extra Help	6 302.16	6 875.00	6 500	6 500	
TOTAL SALARIES & EMPLOYEE BENEFITS	26 092.86	26 951.00	33 518	33 518	
SERVICES & SUPPLIES					
201 Office Expense - General	226.64	461.28	500	500	
202 Office Expense - Postage	50.00	-	60	60	
203 Office Expense - Subscriptions	214.89	222.50	225	225	
206 Communications	72.93	59.51	100	100	
209 Memberships	20.00	20.00	20	20	
211 Maintenance - Equipment		51.09	100	100	
217 Transportation & Travel	1 500.00	1 504.00	1 355	355	
220 Professional & Specialized Services	933.50	1 392.60	4 200	4 200	
255 Medical & Lab. Supplies	315.69	920.29	660	660	
TOTAL SERVICES & SUPPLIES	3 333.65	4 631.27	7 220	6 220	
FIXED ASSETS - EQUIPMENT	198.90	573.95			
1 Autopsy Saw			140	140	
Vehicle Equipment			1 035	-	
TOTAL FIXED ASSETS	198.90	573.95	1 175	140	
TOTAL CORONER	29 625.41	32 156.22	41 913	39 878	

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STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: PUBLIC ADMINISTRATOR - 257
Classification
Function: Public Protection
Activity: Other Protection

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SERVICES & SUPPLIES					
201 Office Expense - General	126.23	267.69	250	250	
202 Office Expense - Postage	10.00	20.00	50	50	
209 Memberships		20.00	20	20	
217 Transportation & Travel			150	150	
223 Publications & Legal Notices	732.60	605.70	800	800	
TOTAL SERVICES & SUPPLIES	868.93	913.39	1 270	1 270	
FIXED ASSETS - EQUIPMENT					
1 Manual Typewriter			250	-	
TOTAL FIXED ASSETS			250	-	
TOTAL PUBLIC ADMINISTRATOR	868.93	913.39	1 520	1 270	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: PLANNING COMMISSION - 258
Classification
Function: Public Protection
Activity: Other Protection

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	73 625.33	82 381.79	99 191	99 191	
131 Extra Help	1 642.19	1 478.00	1 500	1 500	
TOTAL SALARIES & EMPLOYEE BENEFITS	75 267.52	83 859.79	100 691	100 691	
SERVICES & SUPPLIES					
201 Office Expense - General	4 726.74	10 617.24	4 000	4 000	
202 Office Expense - Postage	751.37	824.91	850	850	
203 Office Expense - Subscriptions	36.95	116.71	130	130	
206 Communications	986.90	1 331.85	1 350	1 350	
209 Memberships	364.61	340.00	300	300	
211 Maintenance - Equipment	214.58	461.11	700	700	
217 Transportation & Travel	4 254.54	3 676.22	3 100	3 100	
218 Transportation & Travel - Motor Pool			2 000	2 000	
223 Publications & Legal Notices	1 848.31	1 383.94	1 800	1 800	
269 Small Tools & Instruments	130.92	106.06	75	75	
220 Professional & Spec. Services	6 345.22				
260 Maintenance - Structures & Grounds	15.12				
TOTAL SERVICES & SUPPLIES	19 675.26	18 858.04	14 305	14 305	
FIXED ASSETS - EQUIPMENT	633.95	624.22			
1 Electric Typewriter			460	460	
1 Stool			60	60	
Aerial Maps			600	600	
Podium & Flag Stands				150	
TOTAL FIXED ASSETS	633.95	624.22	1 120	1 270	
TOTAL PLANNING COMMISSION	95 576.73	103 342.05	116 116	116 266	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: RECORDER - 259
Classification
Function: Public Protection
Activity: Other Protection

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	54 873.60	58 577.66	64 349	64 349	
131 Extra Help	554.20				
TOTAL SALARIES & EMPLOYEE BENEFITS	55 427.80	58 577.66	64 349	64 349	
SERVICES & SUPPLIES					
201 Office Expense - General	17 533.06	16 136.05	18 000	18 000	
202 Office Expense - Postage	1 812.00	1 997.60	2 500	2 500	
206 Communications	380.95	406.15	800	800	
209 Memberships	20.00	25.00	35	35	
211 Maintenance - Equipment	359.16	278.21	465	465	
214 Rents & Leases - Equipment	387.67	1 560.00	1 860	2 510	
217 Transportation & Travel	341.90	721.27	500	500	
238 Miscellaneous	200.00				
TOTAL SERVICES & SUPPLIES	21 034.74	21 124.28	24 160	24 810	
FIXED ASSETS - EQUIPMENT	2 532.57	7 400.83			
2 Electric Typewriters (R)			882	882	
1 Microfilm Splicer			250	250	
TOTAL FIXED ASSETS	2 532.57	7 400.83	1 132	1 132	
TOTAL RECORDER	78 995.11	87 102.77	89 641	90 291	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64.65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: CIVIL DEFENSE - 260
Classification
Function: Public Protection
Activity: Other Protection

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 1962.63 (2)	Actual ☒ Estimated ☐ Expenditures 1963.64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 1964.65 (4)	Approved/Adopted by the Board of Supervisors 1964.65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	12 844.33	13 665.00	14 060	14 060	
131 Extra Help	329.20				
TOTAL SALARIES & EMPLOYEE BENEFITS	13 173.53	13 665.00	14 060	14 060	
SERVICES & SUPPLIES					
201 Office Expense - General	241.30	298.33	400	400	
202 Office Expense - Postage	143.00	90.00	200	200	
203 Office Expense - Subscriptions	24.00	32.75	40	40	
206 Communications	1 471.23	1 072.52	1 700	1 600	
209 Memberships	10.00	34.50	20	25	
211 Maintenance - Equipment	1 571.77	1 158.24	1 800	1 700	
214 Rents & Leases - Equipment	1 387.60	1 472.10	1 600	1 500	
217 Transportation & Travel	923.18	912.09	50	50	
218 Transportation & Travel - Motor Pool			800	800	
226 Special Departmental Expense	700.29	302.36	800	800	
240 Clothing & Personal Supplies	1 149.10	4 058.92	1 500	1 500	
260 Maintenance - Structures & Grounds	6.26	50.22	200	200	
TOTAL SERVICES & SUPPLIES	7 627.73	9 482.03	9 110	8 815	
FIXED ASSETS - EQUIPMENT	4 228.64	3 259.39			
Surplus Property			3 000	3 000	
Radio Base Station			1 200	-	
Radio Equipment			2 150	2 150	
TOTAL FIXED ASSETS	4 228.64	3 259.39	6 350	5 150	
TOTAL CIVIL DEFENSE	25 029.90	26 406.42	29 520	28 025	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 -65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: PREDATORY ANIMAL CONTROL - 261
Classification
Function: Public Protection
Activity: Other Protection

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 -63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 -65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
OTHER CHARGES					
310 Contributions to Other Agencies	7 289.28	7 435.81	8 125	8 125	
TOTAL PREDATORY ANIMAL CONTROL	7 289.28	7 435.81	8 125	8 125	
					S.P.C.A. HUMANE OFFICER 262
					GEN. FUNC. ACTIVITY Pub. Protec. Other Pro.
OTHER CHARGES					
310 Contributions to Other Agencies	5 964.72	5 974.29	6 000	500	
TOTAL S.P.C.A. HUMANE OFFICER	5 964.72	5 974.29	6 000	500	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: ANIMAL CONTROL DIVISION -263
Classification
Function: Public Protection
Activity: Other Protection

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	21 516.00	20 400.97	25 542	25 542	
131 Extra Help		2 862.94			
191 Retirement		2 056.44	2 778	2 778	
195 Health Insurance			198	198	
TOTAL SALARIES & EMPLOYEE BENEFITS	21 516.00	25 320.35	28 518	28 518	
SERVICES & SUPPLIES					
201 Office Expense - General	556.97	977.76	950	250	
202 Office Expense - Postage	51.30		225	225	
206 Communications		306.42	400	500	
211 Maintenance - Equipment	351.69	360.00	400	400	
218 Transportation & Travel - Motor Pool	9 362.99	8 123.90	9 000	9 000	
220 Professional & Specialized Services	4 800.00	4 871.33	5 000	5 000	
226 Special Departmental Expense	1 208.84	1 840.70	2 640	2 640	
240 Clothing & Personal Supplies		381.95			
246 Household Expense			400	400	
TOTAL SERVICES & SUPPLIES	16 331.79	16 862.06	19 015	18 415	
FIXED ASSETS - EQUIPMENT	104.61	2 229.55			
1 Truck Box			400	400	
TOTAL FIXED ASSETS	104.61	2 229.55	400	400	
TOTAL ANIMAL CONTROL DIVISION	37 953.00	44 411.96	47 933	47 333	RABIES TREATMENT AND ERADICATION

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: COUNTY CHEMIST - 264
Classification
Function: Public Protection
Activity: Other Protection

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	4 166.59	3 999.84	4 000	4 000	
131 Extra Help		182.50	200	200	
TOTAL SALARIES & EMPLOYEE BENEFITS	4 166.59	4 182.34	4 200	4 200	
SERVICES & SUPPLIES					
201 Office Expense - General	44.90	4.42	75	75	
202 Office Expense - Postage	70.00	75.00	125	125	
217 Transportation & Travel	29.60	13.20	75	75	
255 Medical & Lab. Supplies	142.08	93.15	300	300	
264 Rents & Leases - Structures & Grounds	31.75	17.00	25	25	
TOTAL SERVICES & SUPPLIES	318.33	202.77	600	600	
301 Expenditure Applicable to Prior Year		-11.00			
TOTAL CHEMIST	4 484.92	4 374.11	4 800	4 800	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: FISH & GAME PROPAGATION - 265
Classification
Function: Public Protection
Activity: Other Protection

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
OTHER CHARGES					
310 Contributions to Other Agencies	6 714.22	5 329.17	4 362	4 000	
TOTAL FISH & GAME PROPAGATION	6 714.22	5 329.17	4 362	4 000	FISH & GAME PROPAGATION
					Office, Unit or Depart. HOUSING APPEALS BOARD 266
					GEN. FUNC. Pub. Protec. ACTIVITY Other Prot.
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	625.00	600.00	2 000	2 000	
TOTAL SALARIES & EMPLOYEE BENEFITS	625.00	600.00	2 000	2 000	
SERVICES & SUPPLIES					
201 Office Expense - General			100	100	
202 Office Expense - Postage			100	100	
217 Transportation & Travel		112.50	200	200	
TOTAL SERVICES & SUPPLIES		112.50	400	400	
TOTAL HOUSING APPEALS BOARD	625.00	712.50	2 400	2 400	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

COUNTY BUDGET FORM
SCHEDULE 6 -267

Unit Title: LOCAL AGENCY FORMATION COMM.
Classification
Function: Public Protection
Activity: Other Protection

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62-63	Actual ☐ Estimated ☒ Expenditures 19 63-64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65	Approved/Adopted by the Board of Supervisors 19 64-65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SERVICES & SUPPLIES					
201 Office Expense - General			200	200	
202 Office Expense - Postage			50	50	
217 Transportation & Travel			200	200	
223 Publications & Legal Notices			50	50	
TOTAL SERVICES & SUPPLIES			500	500	
TOTAL LOCAL AGENCY FORMATION COMMISSION			500	500	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6-301

Unit Title: PUBLIC WORKS - ADMINISTRATION
Classification
Function: Roads
Activity: Administration

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
ADMINISTRATIVE DIVISION					
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	88 638.33	84 565.30	87 161	88 229	
131 Extra Help		1 073.20	1 100	1 200	
TOTAL SALARIES & EMPLOYEE BENEFITS	88 638.33	85 638.50	88 261	88 261	
SERVICES & SUPPLIES					
201 Office Expense - General	8 037.53	8 262.18	9 000	9 000	
202 Office Expense - Postage	727.00	593.00	625	625	
206 Communications	3 657.85	4 440.65	5 000	5 000	
217 Transportation & Travel	1 885.96	1 667.56	1 800	1 800	
220 Special Departmental Expense	414.08				
TOTAL SERVICES & SUPPLIES	14 722.42	14 963.39	16 425	16 425	
FIXED ASSETS	4 223.56	11 733.59			
1 Incinerator			300	300	
1 Adding Machine			250	250	
TOTAL FIXED ASSETS	4 223.56	11 733.59	550	550	
TOTAL ADMINISTRATIVE DIVISION	107 584.31	112 335.48	105 236	106 404	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: PUBLIC WORKS - TRAFFIC - 301
Classification
Function: Roads
Activity: Maintenance

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 65 (5)	Fund (General unless otherwise indicated) (6)
TRAFFIC DIVISION					
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular		107 242.26	125 010	132 337	
131 Extra Help		2 182.66	2 000	2 200	
TOTAL SALARIES & EMPLOYEE BENEFITS		109 424.92	127 010	134 537	
SERVICES & SUPPLIES					
220 Special Departmental Expense		98 604.24	111 500	111 500	
Signal Maintenance		1 940.17	5 000	5 000	
Safety Expense		459.26	500	500	
TOTAL SERVICES & SUPPLIES		101 003.67	117 000	117 000	
FIXED ASSETS - EQUIPMENT		11 345.50			
1 Slide Projector			150	150	
1 Projector Screen			50	50	
1 Map Storage File			50	50	
1 Automobile (R)			2 300	2 300	
2-1 Ton Trucks (R)			4 600	4 600	
1-3/4 Ton Truck (R)			2 200	2 200	
1 Utility Body			1 500	1 500	
1 Power Sander			75	75	
1 Speedometer			125	125	
1 Footometer			75	75	
1 Air Brush			400	400	
2 Measuring Wheels			125	125	
1 Mobile Radio			700	700	
2 Power Augers			350	350	
1 Shop Heater			310	130	
1 Sign Face Cabinet			125	125	
TOTAL FIXED ASSETS		11 345.50	13 135	13 135	
TOTAL TRAFFIC DIVISION		221 774.09	257 145	264 672	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

COUNTY BUDGET FORM
SCHEDULE 6 -301

Unit Title: PUBLIC WORKS - ENGINEERING
Classification
Function: Roads
Activity: Maintenance

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 1962 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (4)	Approved/Adopted by the Board of Supervisors 1964 - 65 (5)	Fund (General unless otherwise indicated) (6)
ENGINEERING DIVISION					
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular		245 944.24	305 399	325 064	
131 Extra Help		19 173.57	18 500	20 000	
TOTAL SALARIES & EMPLOYEE BENEFITS		265 117.81	323 899	345 064	
SERVICES & SUPPLIES					
214 Rents & Leases - Equipment		4 524.00			
220 Professional Services			10 000	10 000	
255 Laboratory Expense		196.01	500	500	
TOTAL SERVICES & SUPPLIES		4 720.01	10 500	10 500	
FIXED ASSETS - EQUIPMENT		19 574.00			
Laboratory Equipment			2 000	2 000	
4 Carryalls (1 trade-in)			10 000	10 000	
2 Files			1 400	1 400	
2 Mobile Radios			1 400	1 400	
1 Reproduction Machine			7 000	7 000	
1 Chair			125	125	
1 Automobile			2 300	2 300	
1 File				80	
TOTAL FIXED ASSETS		19 574.00	24 225	24 305	
TOTAL ENGINEERING DIVISION		289 411.82	358 624	379 869	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6 - 301

Unit Title: PUBLIC WORKS - EQUIP. MAINT.
Classification - - - - Roads
Function:
Activity: Maintenance

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
EQUIPMENT MAINTENANCE DIVISION					
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular		79 146.31	83 351	88 010	
131 Extra Help		1 479.35	2 900	3 100	
TOTAL SALARIES & EMPLOYEE BENEFITS		80 625.66	86 251	91 110	
SERVICES & SUPPLIES					
211 Maintenance - Equipment		182 495.18			
Gas, Oil & Grease			45 000	45 000	
Tires, Tubes & Repairs			17 000	17 000	
Repairs			75 000	75 000	
Batteries			2 000	2 000	
Radio Maintenance			4 000	4 000	
Hardware & Steel			10 000	10 000	
Warehouse Supplies			9 000	9 000	
Shipyard Repairs			8 000	8 000	
260 Maintenance - Structures & Grounds		3 851.11	5 000	5 000	
TOTAL SERVICES & SUPPLIES		186 346.29	175 000	175 000	
FIXED ASSETS - EQUIPMENT		12 928.56			
Shop Equipment			2 000	2 000	
2 Heaters, Gas			620	260	
TOTAL FIXED ASSETS		12 928.56	2 620	2 620	
TOTAL EQUIPMENT MAINTENANCE DIVISION		279 900.51	263 871	268 730	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

COUNTY BUDGET FORM
SCHEDULE 6 - 301

Unit Title: PUBLIC WORKS - MAINTENANCE
Classification
Function: -- Roads
Activity: Maintenance

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 1962 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (4)	Approved/Adopted by the Board of Supervisors 1964 65 (5)	Fund (General unless otherwise indicated) (6)
MAINTENANCE					
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	980 012.01	585 640.90	678 398	715 647	
131 Extra Help		6 372.46	20 000	25 000	
161 Per Diem Labor	11 140.00	13 006.00	14 000	14 000	
TOTAL SALARIES & EMPLOYEE BENEFITS	980 012.01	605 019.36	712 398	754 647	
SERVICES & SUPPLIES					
220 Special Departmental Expense					
Plant Mix	64 487.68		85 000	90 000	
Rock, Sand & Gravel	25 199.24		45 000	45 000	
Lumber	29 433.77		5 000	5 000	
Bitumens	53 472.77		75 000	75 000	
Culverts & Guard Rail	17 347.72		30 000	30 000	
Cable & Rope	3 544.06		5 000	5 000	
Tree Trimming	1 719.00		2 000	2 000	
Weed Control Materials	9 650.88		10 000	10 000	
Signs	29 684.01				
Paint	32 166.71				
Signal Maintenance	879.10				
211 Maintenance - Equipment	132 634.35				
Hardware & Steel	5 354.23				
Shipyard Repairs	3 957.80				
Supplies	7 424.86				
Radio Maintenance	2 511.38				
214 Rents & Leases - Equipment	15 800.44		13 000	13 000	
217 Transportation & Travel	3 249.21				
249 Utilities	11 492.43		15 000	15 000	
269 Small Tools & Instruments	5 396.77		5 500	5 500	
260 Maintenance - Structures & Grounds	4 041.76				
232 Insurance	635.11				
TOTAL SERVICES & SUPPLIES	459 092.84	246 676.15	290 500	295 500	
FIXED ASSETS	47 984.66	54 962.13			
2 Automobiles (R)			4 600	4 600	
2 Pickups (R)			4 000	4 000	
4 Dump Trucks (3 R)			32 000	32 000	
4 Dump Trucks (R)			44 000	44 000	
2 Dump Trucks			9 000	9 000	
1 Truck			5 250	5 250	
4 Water Pumps			425	425	
2 Portable Pumps			640	640	
1 Pavement Breaker			570	570	
2 Tampers			756	756	
1 Hand Rock Drill			470	470	
1 Chain Saw			170	170	
1 Limb Lopper			125	125	
3 Buses				2 808	
TOTAL FIXED ASSETS	47 984.66	54 962.13	102 006	104 814	
TOTAL MAINTENANCE DIVISION	1 487 089.51	906 657.64	1 104 904	1 154 961	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 . 65

COUNTY BUDGET FORM
SCHEDULE 6 -301
Unit Title: PUBLIC WORKS - CONSTRUCTION
Classification
Function: Roads
Activity: Construction

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 . 63	Actual ☒ Estimated ☐ Expenditures 19 63 . 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65	Approved/Adopted by the Board of Supervisors 19 64 . 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
NEW CONSTRUCTION					
Jack Tone Road			180 000	180 000	
Minor Road Construction		9 597.72			
Wilson Way		60 962.27			
Bridge Site Testing	3 526.00				
Bianchi Road		43 586.84			
Pock Lane		15 655.24			
Anteros Avenue		72 635.44			
Woodward Road		774.75			
Traffic Signals	3 454.69	10 513.99			
Railroad Signals		6 010.10			
Eight Mile Road	133 110.72	123 563.83			
Santa Fe Road	219 968.20				
Small Concrete Bridges	21 935.18	60 098.79	75 000	75 000	
Byron Road	62 485.00	1 150.00			
West Lane Bridges			200 000	200 000	
Duck Creek Project	6 900.00				
Bear Creek Bridges	110 997.88	261 912.02	250 000	250 000	
Jack Tone Road Bridges	6 228.00				
Millers Ferry Bridge Opening Device	14 475.00				
Turner Road Underpass	85 326.18				
Santa Fe Crossings	2 219.42				
Bacon Island Road Soil Testing	1 095.00				
Flashing Light Signals	3 269.14		15 000	20 000	
Hospital Road		22 811.96			
West Lane		322 838.13	61 000	61 000	
Copperopolis Road			290 000	365 615	
Chrisman Road			206 000	206 000	
Filbert Street			14 045	30 000	
Contributions to Road Districts				120 000	
TOTAL NEW CONSTRUCTION	674 990.41	1 012 111.08	1 291 045	1 507 615	
ACQUISITION OF FIXED ASSETS					
Rights of Way	174 044.05	329 918.66	291 000	291 000	
Rights of Way - Unspecified	18 510.15	23 646.81	14 875	14 875	
TOTAL ACQUISITION OF FIXED ASSETS	192 554.20	353 565.47	305 875	305 875	
TOTAL PUBLIC WORKS	2 462 218.43	3 175 756.09	3 686 700	3 988 126	ROAD

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: ROAD DISTRICT NO. 1
Classification
Function: Roads
Activity: Maintenance

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62-63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Board of Supervisors 19 64-65 (5)	Fund (General unless otherwise indicated) (6)
SERVICES & SUPPLIES					
Maintenance of Roads			351 000	58 106	
Seal Coating Materials		3 941.10			
TOTAL SERVICES & SUPPLIES		3 941.10	385 000	58 106	
NEW CONSTRUCTION					
Roadside Parks (Palm Park)	49.91	62.05			
Clayton Avenue & Delhi Street		14 863.42			
Ranier Avenue		10 737.02			
Lincoln Village Pumping Plant	21 605.00	5 315.29			
Anderson Street		10 291.12			
Suburban Streets East		71 903.00			
Eleventh Street	2 113.21				
Nightingale Storm Sewer		6 760.26			
Lincoln Village Streets Resurfacing		32 598.95			
Calaveras Road		1 791.44			
Colonial Heights Streets Resurfacing	29 131.32				
Hazel & Oak Lane		2 372.10			
Rose Marie Lane		1 890.80			
David Avenue Drainage	1 188.00				
Atherton Road		1 570.57			
Alpine Road	28 952.35				
Alpine Avenue	101 130.12				
Duncan Road	27 607.20				
Northeast Stockton Storm Sewers	184 748.26	37 744.42			
Tenth Street	3 997.25				
Pershing Avenue	18 795.00	17 204.11			
Report & Funston Storm Sewers	21 557.72				
Ninth Street	4 057.96				
Seventh Street	2 090.85				
Laurel Street	1 307.86			2 500	
Ash Street	754.70				
Sixth Street, Windsor, & Country Club	2 081.50	61 229.32			
Fifth Street	2 105.01				
East Stockton Culverts		8 256.50			
Beyer Lane		15 462.45			
Bacon Island Road		3 995.00			
Country Club Streets				60 000	
Suburban Gardens Drainage				34 000	
Pershing Avenue				25 000	
Bianchi Road				20 000	
Report Avenue				14 000	
McKinley Storm Sewer				100 000	
Sutter Street				30 000	
Bird Street				8 000	
Michael Street				5 000	
Newton Road				17 000	
Lincoln Road				37 000	
D Street				10 000	
Euclid Street				10 000	
Porter Avenue & Gettysburg Place				11 000	
TOTAL NEW CONSTRUCTION	453 273.22	304 047.82		383 500	
TOTAL ROAD DISTRICT NO. 1	453 273.22	307 988.92	385 000	441 606	ROAD DISTRICT NO. 1

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 . 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: ROAD DISTRICT NO. 2
Classification
Function: Roads
Activity: Maintenance

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 . 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 . 65 (5)	Fund (General unless otherwise indicated) (6)
SERVICES & SUPPLIES					
Maintenance of Roads			310 000	358 459	
Seal Coating Materials		10 000.00			
TOTAL SERVICES & SUPPLIES		10 000.00	310 000	358 459	
NEW CONSTRUCTION					
Micke Grove Road		33 409.94			
Harney Road	1 328.62				
Dustin Road		36 445.55			
Turner Road		1 825.30			
Pine Street		18 216.53			
Thornton Road		28 868.33			
Bruella Road		670.00			
Front Street - Linden		79 081.55			
Alpine Road	22 172.50				
Scotts Road	1 130.63				
Garnero Road	900.25				
Correia Road		39 012.19			
North Cherokee Road	1 991.44				
West Lane Structures	106 812.00	10 030.86			
Sacramento Road	2 358.89				
Live Oak Road	8 390.53	10 433.21			
Thornton Streets	8 555.96	8 713.69			
Ione Road Bridge		734.37			
TOTAL NEW CONSTRUCTION	153 640.82	267 441.52			
TOTAL ROAD DISTRICT NO. 2	153 640.82	277 441.52	310 000	358 459	ROAD DISTRICT NO. 2

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 . 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: ROAD DISTRICT NO. 3
Classification
Function: Roads
Activity: Maintenance

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 . 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 . 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 . 65 (5)	Fund (General unless otherwise indicated) (6)
SERVICES & SUPPLIES					
Maintenance of Roads	2 565.40		370 000	399 038	
Seal Coating Materials		9 969.06			
TOTAL SERVICES & SUPPLIES	2 565.40	9 969.06	370 000	399 038	
NEW CONSTRUCTION					
Main Street - Manteca		13 366.12			
Austin Road		41 563.14			
Enterprise & Rossier Roads		10 041.51			
Central Avenue		37 746.38			
Alameda Street - Manteca		586.82			
Bright, Snead, Endow & Lockhart Streets		38 802.87			
Clayton Avenue		7 458.40			
Moncieur Road		34 149.43			
Howard Road Bridges		6 814.68			
Woodward Avenue		51 330.30			
Deck Road	878.80				
Lathrop Road	2 527.20				
Arthur Road	2 129.45				
Brennan Road	3 068.15				
Union Road	1 087.96	9 843.42			
Crocker Road		70 183.23			
Miller Avenue		2 737.86			
Lathrop Streets		250.00			
Watson Avenue (Culvert)		993.73			
Walnut Road	19 622.07				
Roberts Avenue	15 628.81				
Lee & McBride Avenue	13 968.00				
Henry Road	6 892.84				
Edwards Road	4 754.24				
River Road (Culvert)	3 767.60				
Victory Road	5 897.17				
Dodds Road	26 364.64				
North & Louise Avenues		31 797.13			
Priest, Krell, & Waters Roads		18 875.46			
TOTAL NEW CONSTRUCTION	106 586.93	376 540.48			
TOTAL ROAD DISTRICT NO. 3	109 152.33	386 509.54	370 000	399 038	ROAD DISTRICT NO. 3

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964 - 65

COUNTY BUDGET FORM
SCHEDULE 6
Unit Title: BRIDGES & FERRIES - 302
Classification
Function: Roads
Activity: Maintenance

EXPENDITURE CLASSIFICATION	Actual Expenditures 1962 - 63	Actual ☒ Estimated ☐ Expenditures 1963 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65	Approved/Adopted by the Board of Supervisors 1964 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	95 951.28	93 357.73	97 104	97 104	
131 Extra Help	13 230.18	10 527.80	12 000	12 000	
TOTAL SALARIES & EMPLOYEE BENEFITS	109 181.46	103 885.53	109 104	109 104	
TOTAL BRIDGES & FERRIES	109 181.46	103 885.53	109 104	109 104	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: MENTAL HEALTH SERVICES - 401
Classification
Function: Health & Sanitation
Activity: Health

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	246 486.72	246 071.86			
131 Extra Help	10 875.10	20 661.74	7 500	7 500	
Psychiatric Consultative Services			40 000	40 000	
Rehabilitation Services			1 200	1 200	
191 Retirement Contribution	19 188.22	21 946.81	42 129	40 149	
195 Health Insurance				1 980	
TOTAL SALARIES & EMPLOYEE BENEFITS	276 550.04	288 680.41	483 484	483 484	
SERVICES & SUPPLIES					
201 Office Expense - General	575.38	631.09	2 000	2 000	
203 Office Expense - Subscriptions	204.97	250.45	900	900	
206 Communications	620.90	532.20	1 800	1 800	
211 Maintenance - Equipment	655.35	559.90	1 500	1 500	
214 Rents & Leases - Equipment			100	100	
217 Transportation & Travel	2 210.18	2 841.21	1 900	1 900	
218 Transportation & Travel - Motor Pool			2 000	2 000	
220 Professional & Specialized Services	5 200.00	4 800.00	11 000	11 000	
226 Special Departmental Expense	515.55	166.54	1 300	1 300	
232 Insurance	2 701.67	3 474.38	5 300	5 300	
240 Clothing & Personal Supplies			6 000	6 000	
246 Household Expense	58.84	55.70	1 600	1 600	
249 Utilities	3 083.36	2 642.88	5 100	5 100	
255 Medical & Lab. Supplies	5 556.56	5 768.62	6 400	6 400	
260 Maintenance - Structures & Grounds			7 600	7 600	
269 Small Tools & Instruments			500	500	
Indirect Services			250 000	250 000	
TOTAL SERVICES & SUPPLIES	21 382.76	21 722.97	305 000	305 000	
FIXED ASSETS - EQUIPMENT	1 715.46	4 189.77			
1 Aquarium			25	25	
9 Chairs (R)			180	180	
4 Chairs, Posture			240	240	
8 Chairs, Side			240	240	
1 Chair, Straight			20	20	
2 Chairs, Upholstered			150	150	
4 Desks			800	800	
Shelf Files			871	871	
2 Lamps			60	60	
Outside Lighting			300	300	
1 Planter			25	25	
Play Area Equipment			1 200	1 200	
1 Movie Projector			500	500	
1 Rack, Clothes			50	50	
1 Range, Electric (R)			375	375	
School Equipment			1 687	1 687	
1 Sofa (R)			200	200	
3 Tables			140	140	
1 Table, Conference			250	250	
1 Table, Game			50	50	
1 Table, Typewriter			35	35	
6 Tracks, Ceiling			350	350	
1 Truck, Mobile			187	187	
1 Typewriter, Manual (R)			210	210	
1 Typewriter, Electric			460	460	
1 Urn, Sand			25	25	
TOTAL FIXED ASSETS	1 715.46	4 189.77	8 630	8 630	
TOTAL MENTAL HEALTH SERVICES	299 648.26	314 593.15	797 114	797 114	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: ALCOHOLIC REHABILITATION - 402
Classification
Function: Health & Sanitation
Activity: Health

EXPENDITURE CLASSIFICATION	Actual Expenditures 1962 - 63	Actual ☒ Estimated ☐ Expenditures 1963 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65	Approved/Adopted by the Board of Supervisors 1964 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	24 642.31	21 362.12	29 076	29 076	
131 Extra Help		124.00	300	300	
191 Retirement Contribution	1 309.09	1 157.19	2 179	1 981	
195 Health Insurance				198	
TOTAL SALARIES & EMPLOYEE BENEFITS	25 951.40	22 643.31	31 555	31 555	
SERVICES & SUPPLIES					
201 Office Expense - General	331.64	266.43	450	450	
202 Office Expense - Postage	120.00	200.00	250	250	
203 Office Expense - Subscriptions	61.40	93.18	155	155	
206 Communications	455.15	449.65	550	550	
211 Maintenance to Equipment	49.99	53.32	150	150	
217 Transportation & Travel	26.50	17.50	200	200	
226 Special Departmental Expense	52.00	23.50	150	150	
232 Insurance	285.27	332.67	500	500	
255 Medical & Lab. Supplies	150.42	189.18	200	200	
264 Rents & Leases - Structures & Grounds	300.00	2 955.00	1 800	1 800	
TOTAL SERVICES & SUPPLIES	1 832.37	4 580.43	4 405	4 405	
FIXED ASSETS - EQUIPMENT		510.64			
TOTAL FIXED ASSETS		510.64			
TOTAL ALCOHOLIC REHABILITATION	27 783.77	27 734.38	35 960	35 960	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: UTILITY DISTRICTS - 408
Classification
Function: Health & Sanitation
Activity: Sanitation

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 1962 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (4)	Approved/Adopted by the Board of Supervisors 1964 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	52 445.15	47 149.90	54 034	54 034	
131 Extra Help	1 113.10	1 124.82	3 000	3 000	
TOTAL SALARIES & EMPLOYEE BENEFITS	53 558.25	48 274.72	57 034	57 034	
TOTAL UTILITY DISTRICTS	53 558.25	48 274.72	57 034	57 034	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: RUBBISH DISPOSAL - 409
Classification
Function: Health & Sanitation
Activity: Sanitation

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SERVICES & SUPPLIES					
226 Special Departmental Expense	30 999.37	55 965.48	66 000	66 000	
TOTAL SERVICES & SUPPLIES	30 999.37	55 965.48	66 000	66 000	
OTHER CHARGES					
310 Contributions to Other Agencies	15 044.41	16 654.16	20 000	20 000	
TOTAL OTHER CHARGES	15 044.41	16 654.16	20 000	20 000	
TOTAL RUBBISH DISPOSAL	46 043.78	72 619.64	86 000	86 000	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64.65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: WELFARE - 501
Classification
Function: Public Assistance
Activity: Administration

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62. 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63. 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64. 65 (4)	Approved/Adopted by the Board of Supervisors 19 64. 65 (5)	Fund (General unless otherwise indicated) (6)
ADMINISTRATION DIVISION					
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	1 048 700.04	1 233 507.95	1 482 546	1 476 344	
131 Extra Help		5 148.68	4 000	13 768	
191 Retirement Contribution	99 163.92	119 528.57	162 034	161 729	
195 Employee Medical Plan	7 645.00	9 236.50	11 198	11 066	
TOTAL SALARIES & EMPLOYEE BENEFITS	1 155 508.96	1 367 421.70	1 659 778	1 662 907	
SERVICES & SUPPLIES					
201 Office Expense - General	16 612.03	22 822.53	24 000	24 000	
202 Office Expense - Postage	9 216.50	13 965.00	15 909	15 909	
203 Office Expense - Subscriptions	445.22	467.45	575	575	
206 Communications	10 053.00	11 189.79	16 208	16 208	
209 Memberships			240	240	
211 Maintenance - Equipment	4 083.04	5 003.75	6 100	6 100	
214 Rents & Leases - Equipment			300	300	
217 Transportation & Travel	21 996.26	29 453.86	10 299	9 499	
218 Transportation & Travel - Motor Pool			28 000	28 000	
220 Professional & Spec. Services	106 210.60	131 302.42	141 854	132 539	
226 Special Departmental Expense		200.00			
232 Insurance	3 750.96	4 351.32	11 521	8 521	
246 Household Expense	10 207.63	10 420.54	16 644	16 644	
249 Utilities	8 570.57	8 620.69	11 624	11 624	
260 Maintenance - Structures & Grounds	1 699.87	1 521.13	16 700	16 700	
264 Rents & Leases - Structures & Grounds	40 200.00	41 000.00	32 700	32 700	
271 Support and Care of Persons	425.76	288.97	350	350	
TOTAL SERVICES & SUPPLIES	233 471.44	280 607.45	333 024	319 909	
FIXED ASSETS - EQUIPMENT	3 830.96	22 061.45			
1 Automobile			2 000	-	
Toys			50	50	
Steel Shelving			850	850	
4 Dictating Units			1 519	1 519	
5 Transcribing Units			1 650	1 650	
6 Posture Chairs			210	175	
6 Steno Desks			960	800	
22 Desks			3 900	3 300	
22 Chairs			1 352	1 144	
3 Electric Typewriter			1 242	1 242	
4 Adding Machines			900	675	
4 Manual Typewriters			900	675	
1 Desk			166	166	
1 Table			77	77	
1 Card File			3 763	3 763	
TOTAL FIXED ASSETS	3 830.96	22 061.45	19 539	16 086	
TOTAL ADMINISTRATIVE DIVISION	1 392 811.36	1 670 090.60	2 012 341	1 998 902	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: WELFARE - 501 (con't)
Classification
Function: Public Assistance
Activity: Aid Programs

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SUPPORT AND CARE OF PERSONS					
AID TO AGED					
Federal Share	2 981 406.20	3 170 857.81	3 333 577	3 303 823	
State Share	2 986 483.77	3 132 111.98	3 380 816	3 350 623	
County Share	497 747.25	518 600.85	563 470	558 437	
TOTAL AID TO AGED	6 565 637.22	6 821 570.64	7 277 863	7 212 883	
AID TO BLIND					
Federal Share	204 630.70	201 320.95	205 136	205 136	
State Share	259 540.54	260 280.98	270 388	270 388	
County Share	86 510.84	86 730.38	90 154	90 154	
TOTAL AID TO BLIND	520 682.08	548 332.31	565 678	565 678	
AID TO POTENTIALLY SELF-SUPPORTING BLIND					
State Share	3 848.67	249.33	7 500	7 500	
County Share	769.74	49.87	1 500	1 500	
TOTAL AID TO POTENTIALLY SELF-SUPPORTING BLIND	4 618.41	299.20	9 000	9 000	
AID TO FAMILIES DEPENDENT CHILDREN - F G & U					
Federal Share	1 576 379.50	1 735 433.79	2 471 835	2 453 307	
State Share	1 415 231.58	1 599 353.36	2 062 313	2 059 086	
County Share	681 957.82	771 928.59	995 730	994 176	
TOTAL AID TO FAMILIES DEPENDENT CHILDREN - F G & U	3 673 568.90	4 106 715.74	5 529 878	5 506 569	
AID TO FAMILIES DEPENDENT CHILDREN - B H & I					
Federal Share - B H & I		2 014.00	3 420	3 420	
State Share - B H & I	181 692.74	186 591.19	207 209	207 209	
County Share - B H & I	100 612.81	91 973.21	117 671	117 671	
TOTAL AID TO FAMILIES DEPENDENT CHILDREN - B H & I	282 305.55	280 578.40	328 300	328 300	
AID TO DISABLED					
Federal Share	469 141.90	644 705.10	844 329	844 329	
State Share	435 192.06	630 935.50	855 437	855 437	
County Share	72 482.04	104 908.78	142 573	142 573	
TOTAL AID TO DISABLED	976 816.00	1 380 549.38	1 842 339	1 842 339	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: WELFARE - 501 (con't)
Classification
Function: Public Assistance
Activity: Aid Program

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 1962 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 1963 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (4)	Approved/Adopted by the Board of Supervisors 1964 65 (5)	Fund (General unless otherwise indicated) (6)
MEDICAL ASSISTANCE AGED					
Federal Share	666 244.76	847 822.64	1 080 189	1 080 189	
State Share	332 028.00	379 867.17	485 943	485 943	
County Share	334 216.68	467 955.41	594 246	594 246	
TOTAL MEDICAL ASSISTANCE AGED	1 332 489.44	1 695 645.22	2 160 378	2 160 378	
MEDICAL ASSISTANCE AGED					
Personal & Incidental Needs	1 156.78	1 197.87	1 200	1 200	
ADULT MEDICAL CARE - TRANSFER	28 344.00	30 400.00	33 428	33 428	
MEDICAL CARE PROGRAM					
Old Age Security	755 264.11	693 969.91	786 063	786 063	
Aid to Needy Blind	52 257.91	51 113.50	51 504	51 504	
Aid to Totally Disabled	164 548.51	213 865.30	304 430	304 430	
Aid to Families Dependent Children	204 321.16	196 367.46	390 521	390 521	
TOTAL MEDICAL CARE PROGRAM	1 176 391.69	1 155 316.17	1 532 518	1 532 518	
CRIPPLED CHILDREN SERVICES					
State Share	124 845.83	105 889.28	119 968	119 968	
County Share	53 377.95	55 985.00	49 984	49 984	
TOTAL CRIPPLED CHILDREN SERVICES	178 223.78	161 874.28	169 952	169 952	
ADOPTIONS - MATERNITY CARE	2 911.59	3 166.70	3 600	3 600	
GENERAL RELIEF	112 883.46	111 889.70	100 000	100 000	
CHILD DAY CARE		1 119.20	4 340	4 340	
TOTAL SUPPORT & CARE OF PERSONS	14 856 038.90	16 298 654.81	19 558 474	19 470 185	
REHABILITATION & EMPLOYMENT UNIT PROJECT	24 121.41				
TOTAL WELFARE DEPARTMENT	16 272 971.67	17 968 745.41	21 570 815	21 469 087	WELFARE

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 . 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: BURIALS 533
Classification
Function: Public Assistance
Activity: General Relief

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 . 63	Actual ☒ Estimated ☐ Expenditures 19 63 . 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65	Approved/Adopted by the Board of Supervisors 19 64 . 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SERVICES & SUPPLIES					
220 Professional & Specialized Services	4 150.00	5 355.00	6 000	6 000	
TOTAL BURIALS	4 150.00	5 355.00	6 000	6 000	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: GENERAL HOSPITAL 535
Classification
Function: General
Activity: Public Assistance-Hospital Care

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
ADMINISTRATIVE DIVISION					
101 Salaries Regular	182 152.47	183 219.38	183 700	187 830	
131 Extra Help	4 648.90	3 250.54	3 800	2 800	
TOTAL ADMINISTRATIVE DIVISION	186 801.37	186 469.92	187 500	190 630	
DIETARY DIVISION					
101 Salaries Regular		295 143.03	292 048	292 048	
131 Extra Help		1 276.40	3 500	2 000	
TOTAL DIETARY DIVISION	316 569.07	296 419.43	295 548	294 048	
NURSING DIVISION					
101 Salaries Regular		1 490 269.73	1 596 811	1 596 811	
131 Extra Help		46 253.88	49 700	47 100	
TOTAL NURSING DIVISION	561 519.61	1 536 523.61	1 646 511	1 643 911	
MAINTENANCE DIVISION					
101 Salaries Regular		247 031.00	256 698	256 698	
131 Extra Help		11 091.38	7 500	7 500	
161 Per Diem		3 432.00	3 000	3 000	
TOTAL MAINTENANCE DIVISION	249 830.43	261 554.38	267 198	267 198	
HOUSEKEEPING DIVISION					
101 Salaries Regular	207 203.05	194 418.25	196 628	196 628	
131 Extra Help	15 293.02	2 644.90	6 500	4 000	
TOTAL HOUSEKEEPING DIVISION	222 496.07	197 063.15	203 128	200 628	
LAUNDRY DIVISION					
101 Salaries Regular	110 056.94	100 654.47	98 756	98 756	
131 Extra Help	6 570.02	3 752.61	5 000	5 000	
TOTAL LAUNDRY DIVISION	116 626.96	104 407.08	103 756	103 756	
MEDICAL & SURGICAL DIVISION					
101 Salaries Regular		382 087.19	383 017	371 897	
131 Extra Help		38 181.64	22 500	28 000	
TOTAL MEDICAL & SURGICAL DIVISION	448 818.06	420 268.83	405 517	399 897	

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STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 . 65

COUNTY BUDGET FORM
SCHEDULE 6 (cont'd)

Unit Title: GENERAL HOSPITAL 535
Classification
Function: General
Activity: Public Assistance-Hospital Care

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 . 63	Actual ☒ Estimated ☐ Expenditures 19 63 . 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65	Approved/Adopted by the Board of Supervisors 19 64 . 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
PHYSICAL THERAPY DIVISION					
101 Salaries Regular	29 702.66	32 662.95	37 604	37 604	
131 Extra Help	2 349.22	2 395.58	800	800	
TOTAL PHYSICAL THERAPY DIVISION	32 051.88	35 058.53	38 404	38 404	
LABORATORY DIVISION					
101 Salaries Regular	150 517.20	188 036.94	228 614	221 520	
131 Extra Help	8 566.73	11 241.31	7 300	7 300	
TOTAL LABORATORY DIVISION	159 083.93	199 278.25	235 914	228 820	
X-RAY DIVISION					
101 Salaries Regular	86 501.28	83 563.90	91 082	91 082	
131 Extra Help	7 386.01	8 203.97	8 400	8 400	
TOTAL X-RAY DIVISION	93 887.29	91 767.87	99 482	99 482	
PHARMACY DIVISION					
101 Salaries Regular	51 487.24	55 482.00	62 476	62 476	
131 Extra Help	6 795.86	3 053.37	1 500	1 500	
TOTAL PHARMACY DIVISION	58 283.10	58 535.37	63 976	63 976	
ADMITTANCE DIVISION					
101 Salaries Regular	175 678.97	166 066.27	167 433	170 533	
131 Extra Help	10 630.22	6 803.66	6 000	6 000	
TOTAL ADMITTANCE DIVISION	186 309.19	172 869.93	173 433	176 533	
TOTAL SALARIES & EMPLOYEE BENEFITS	3 632 276.96	3 560 216.35	3 720 367	3 707 283	

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STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6 (cont'd

Unit Title: GENERAL HOSPITAL 535
Classification
Function: General
Activity: Public Assistance-Hospital Care

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SERVICES & SUPPLIES					
201 Office Expense - General	23 581.33	22 802.47	29 000	27 000	
202 Office Expense - Postage	2 888.20	3 455.58	4 000	4 000	
203 Office Expense - Subscriptions	3 889.37	4 034.47	4 000	4 000	
206 Communications	30 036.66	34 501.21	34 500	34 500	
209 Memberships	1 056.25	1 291.00	1 500	1 500	
211 Maintenance - Equipment	24 914.51	23 658.56	22 000	22 000	
214 Rents & Leases - Equipment	453.89	700.90	2 200	1 500	
217 Transportation & Travel	25 606.31	27 553.89	3 900	3 900	
218 Transportation & Travel - Motor Pool			25 000	25 000	
220 Professional & Specialized Services	159 592.17	109 514.31	98 000	111 000	
226 Special Departmental Expense	423.55	455.64	1 425	1 425	
240 Clothing & Personal Supplies	25 119.35	16 857.74	24 000	21 000	
243 Food	244 315.96	211 204.58	259 000	254 000	
246 Household Expense	76 590.06	74 228.73	80 000	77 000	
249 Utilities	89 121.10	81 037.83	95 000	95 000	
255 Medical & Laboratory Supplies	374 825.67	409 684.04	378 000	378 000	
260 Maintenance - Structures & Grounds	22 651.49	32 587.32	22 000	22 000	
264 Rents & Leases - Structures & Grounds	1 200.00	1 200.00			
269 Small Tools & Instruments	1 243.10	2 031.80	1 500	1 500	
TOTAL SERVICES & SUPPLIES	1 107 508.97	1 056 800.07	1 085 025	1 084 325	
OTHER CHARGES					
310 Contributions to Other Agencies	5 000.00	10 000.00	7 214	7 214	
TOTAL OTHER CHARGES	5 000.00	10 000.00	7 214	7 214	
FIXED ASSETS - EQUIPMENT	91 495.92	110 509.88			
1 Air Conditioner			560	560	
2 Analyzers, Oxygen			440	440	
Apparatus, Anesthesia (complete)			360	360	
7 Bassinetts, Infant			1 155	1 155	
2 Beds, Hollywood (complete with mattresses)			170	170	
5 Blinds, Vertical			156	156	
Blinds, Vertical			200	200	
1 Bookcase			71	71	
1 Cabinet			75	75	
10 Cabinets, Bedside			680	680	
1 Cabinet, File			120	120	
2 Cabinets, Instrument			1 150	1 150	
1 Cabinet, Supply			720	720	
1 Calculator			920	920	
1 Carrier, Chart			266	266	
3 Carts, Janitor			270	270	
4 Carts, Linen			2 928	2 928	
4 Carts, Medication			305	305	
3 Chairs			144	144	
10 Chairs, Posture			641	641	
10 Chairs, Side			300	300	
4 Chairs, Upholstered			260	260	
3 Cleaners, Microstat			1 510	1 510	
2 Cleaners, Vacuum			160	160	
2 Cleaners, Vacuum, Wall			420	420	
12 Desks			2 004	2 004	
3 Discs (for Robot Chemist)			165	165	
Drapes			4 000	4 000	
1 Enclosure, Tube System			150	150	
Equipment, Capital Miscellaneous			2 000	2 000	
3 Files			365	365	
5 Gauges, Oxygen			125	125	
5,000 Guides, with Holders			1 481	1 481	
1 Heater, Steam			170	170	

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STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6 (cont'd

Unit Title: GENERAL HOSPITAL 535
Classification
Function: General
Activity: Public Assistance-Hospital Care

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
FIXED ASSETS - EQUIPMENT, Continued					
5 Humidifiers, Oxygen			115	115	
2 Inhalers, Cyprane			180	180	
Instruments			3 000	3 000	
Instruments, Radium			500	500	
2 Ladders, Extension			100	100	
2 Lamps, Floor			54	54	
8 Lamps, Patient, Bedside			280	280	
4 Laryngascopes			252	252	
3 Leg Rests			365	365	
1 Machine, Adding			275	275	
1 Machine, Bovey			1 820	1 820	
1 Machine, Floor, Automatic			3 300	3 300	
3 Machines, Thermotic Pump, Drainage			615	615	
3 Machines, Polishing			1 175	1 175	
1 Microscope, Stage, Heated			83	83	
1 Microtome			895	895	
5 Orthalmoscopes, Otoscope (sets)			450	450	
1 Projector			585	585	
1 Projector, Film			365	365	
10 Prosthesis, Hip			850	850	
2 Ranges, Gas			416	416	
4 Receptacles, Waste			255	255	
2 Refrigerators			670	670	
5 Rollers, Patient			520	520	
1 Sander, Orbital			60	60	
1 Saw, Stryker			152	152	
2 Sections, Shelving			389	389	
2 Sets, Dinette			140	140	
4 Shelving, Units			235	235	
24 Sphygmomanometers			1 220	1 220	
1 Splint, Airplane			58	58	
Sprinkler System for Grounds			5 000	5 000	
3 Stands, Night			105	105	
1 Stand, Typewriter			50	50	
6 Standards, Intravenous			230	230	
104 Stools, Foot			885	885	
1 Table			100	100	
13 Tables, Utility, Instrument			1 450	1 450	
4 Typewriters, Electric			1 821	1 821	
1 Transformer (installed)			300	300	
1 Tube, Radiographic			2 500	2 500	
1 Unit, Lektrakard			7 311	7 311	
SUB-TOTAL FIXED ASSETS - EQUIPMENT	91 495.92	110 509.88	63 567	62 317	
FIXED ASSETS - STRUCTURES & IMPROVEMENTS					
Parking Area			11 000	11 000	
Fence		311.32			
SUB-TOTAL FIXED ASSETS - STRUCTURES & IMPROVEMENTS		311.32	11 000	11 000	
TOTAL FIXED ASSETS	91 495.92	110 821.20	74 567	73 317	
SUB-TOTAL SAN JOAQUIN GENERAL HOSPITAL	4 836 281.85	4 737 837.62	4 887 173	4 872 139	
EXPENDITURE TRANSFERS & REIMBURSEMENTS					
801 Costs Applied		-30 845.68	-690 500	-640 500	
TOTAL SAN JOAQUIN GENERAL HOSPITAL	4 836 281.85	4 706 991.94	4 196 673	4 231 639	

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STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: BRET HARTE HOSPITAL 536
Classification
Function: Public Assistance
Activity: Hospital Care

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
ADMINISTRATIVE DIVISION					
101 Salaries Regular	40 525.43	38 733.47	42 972	42 972	
131 Extra Help	2 958.24	4 217.22	4 000	4 000	
TOTAL ADMINISTRATIVE DIVISION	43 483.67	42 950.69	46 972	46 972	
DIETARY DIVISION					
101 Salaries Regular	63 133.81	63 397.06	65 732	65 732	
131 Extra Help	5 362.30	4 396.15	4 400	4 400	
TOTAL DIETARY DIVISION	68 496.11	67 793.21	70 132	70 132	
NURSING DIVISION					
101 Salaries Regular	315 957.99	326 099.43	352 238	352 238	
131 Extra Help	7 770.89	11 974.09	8 200	8 200	
TOTAL NURSING DIVISION	323 728.88	338 073.52	360 438	360 638	
GENERAL HOUSE & PROPERTY DIVISION					
101 Salaries Regular	96 390.16	101 938.96	105 590	105 590	
131 Extra Help	3 364.43	1 564.48	4 500	3 500	
TOTAL GENERAL HOUSE & PROPERTY DIVISION	99 754.59	103 503.44	110 090	109 090	
HOUSEKEEPING DIVISION					
101 Salaries Regular	68 388.01	66 624.49	72 709	72 709	
131 Extra Help	2 024.78	1 813.55	2 500	2 500	
TOTAL HOUSEKEEPING DIVISION	70 412.79	68 438.04	75 209	75 209	
MEDICAL & SURGICAL DIVISION					
101 Salaries Regular	91 808.34	106 579.83	111 738	111 738	
131 Extra Help	10 592.11	1 245.00	2 200	2 200	
TOTAL MEDICAL & SURGICAL DIVISION	102 400.45	107 824.83	113 938	113 938	
OCCUPATIONAL THERAPY DIVISION					
101 Salaries Regular	37 895.62	42 012.93	59 762	59 762	
131 Extra Help	2 206.21	405.76	1 100	1 100	
TOTAL OCCUPATIONAL THERAPY DIVISION	40 101.83	42 418.69	60 862	60 862	
X-RAY & LABORATORY DIVISION					
101 Salaries Regular		13 529.39	13 596	13 596	
131 Extra Help			650	650	
TOTAL X-RAY & LABORATORY DIVISION	13 170.50	13 529.39	14 246	14 246	
TOTAL SALARIES & EMPLOYEE BENEFITS	761 548.82	784 531.81	852 087	851 087	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6 (cont'd

Unit Title: BRET HARTE HOSPITAL 536
Classification
Function: Public Assistance
Activity: Hospital Care

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SERVICES & SUPPLIES					
201 Office Expense - General	2 114.05	2 364.28	2 800	2 800	
202 Office Expense - Postage	499.75	495.65	500	500	
203 Office Expense - Subscriptions	1 089.82	1 039.04	1 000	1 000	
206 Communications	5 894.00	6 531.07	6 600	6 600	
209 Memberships			700	700	
211 Maintenance - Equipment	5 390.84	4 954.97	4 400	4 400	
214 Rents & Leases - Equipment	93.50	1.00	200	200	
217 Transportation & Travel	13 129.17	16 177.22	3 400	3 400	
218 Transportation & Travel - Motor Pool			14 000	14 000	
220 Professional & Specialized Services	4 527.29	4 739.72	4 600	4 600	
226 Special Departmental Expense			500	500	
240 Clothing & Personal Supplies	4 842.53	4 019.89	5 000	5 000	
243 Food	90 150.68	92 948.77	89 000	89 000	
246 Household Expense	35 791.51	42 614.45	56 000	56 000	
249 Utilities	38 970.71	41 528.33	41 000	41 000	
255 Medical & Laboratory Supplies	36 136.22	32 501.07	35 000	36 000	
260 Maintenance - Structures & Grounds	14 032.72	15 075.82	18 000	18 000	
269 Small Tools & Instruments	1 147.86	828.29	1 000	1 000	
TOTAL SERVICES & SUPPLIES	253 810.65	265 819.57	284 700	284 700	
OTHER CHARGES					
390 Taxes	493.28	574.72	600	600	
TOTAL OTHER CHARGES	493.28	574.72	600	600	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 . 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: BRET HARTE HOSPITAL 536 (cont'd.)
Classification
Function: Public Assistance
Activity: Hospital Care

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 . 63	Actual ☐ Estimated ☐ Expenditures 19 63 . 64	Expenditure Estimates Requested ☐ Recommended ☐ 19 64 . 65	Approved/Adopted by the Board of Supervisors 19 64 . 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
FIXED ASSETS - EQUIPMENT					
3 Bars, Trapeze			150	150	
1 Blender			42	42	
1 Board, Shuffle			34	34	
1 Board, Tracing, Portable			46	46	
1 Boiler, Egg			246	246	
1 Box, Miter & Saw			42	42	
1 Cabinet, File			75	75	
1 Calculator			920	920	
Carpeting			800	800	
2 Carts, Utility			140	140	
1 Cleaner, Drain, Sewer			112	112	
1 Cleaner, Vacuum			223	223	
2 Coils, Refrigerator			838	838	
1 Compressor, Brush, Air, (complete)			70	70	
3 Cuff, Pressure, Blood			150	150	
1 Cutter, Paper			47	47	
1 Former, Metal			42	42	
1 Frame, Rug			27	27	
Furnishings, for Cottages			1 200	1 200	
6 Heaters, Electric			410	410	
1 Heater, Water			400	400	
3 Humidifiers			60	60	
1 Kit, Router, (complete)			72	72	
1 Ladder, Step			30	30	
1 Lathe, Wood			72	72	
1 Machine, Anesthesia			1 928	1 928	
2 Machine, Floor			790	790	
1 Machine, Sewing, Shoemaker's			150	150	
1 Machine, Washing, Wall, (complete)			265	265	
1 Mixer, Food, Electric			42	42	
1 Moto-tool			44	44	
1 Panel, Electric (installed)			1 499	1 499	
2 Pulmonators			110	110	
10 Rails, Bed			750	750	
1 Recorder, "Telecord"			858	858	
5 Refrigerators			1 048	1 048	
1 Restorator			150	150	
2 Rests, Leg			110	110	
1 Roller, Dough			711	711	
1 Sander-Grinder			98	98	
1 Saw			63	63	
2 Sets, Stamp			60	60	
1 Sharpener, Saw Circular			21	21	
3 Standards, I.V.			165	165	

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STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6 (cont'd

Unit Title: BRET HARTE HOSPITAL 536
Classification
Function: Public Assistance
Activity: Hospital Care

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
FIXED ASSETS - EQUIPMENT (cont'd.)					
4 Stands, Typewriter			138	138	
1 Stretcher, Recovery			625	625	
Surplus, Government			500	500	
1 Table, Utility			60	60	
1 Tank, Hot Water			400	400	
1 Tank, Truck, Oxygen			25	25	
1 Tapewriter, Labeling			48	48	
1 Toaster			336	336	
1 Transcriber			457	457	
3 Trucks, Kitchen			827	827	
1 Turner, Page (for Quadriplegic patients)			235	235	
3 Typewriters			725	725	
1 Valve, Reducing			60	60	
1 Valve, Thermostatic			130	130	
1 Vise			45	45	
2 Walkers			160	160	
10 Wheelchairs			2 000	2 000	
SUB-TOTAL FIXED ASSETS - EQUIPMENT	17 254.72	16 600.74	21 881	21 881	
FIXED ASSETS - STRUCTURES & IMPROVEMENTS					
Road Repair			3 106	3 106	
SUB-TOTAL FIXED ASSETS - STRUCTURES & IMPROVEMENTS			3 106	3 106	
TOTAL FIXED ASSETS	17 254.72	16 600.74	24 987	24 987	
GROSS TOTAL	1 033 107.47	1 067 526.84	1 162 374	1 161 374	
EXPENDITURE TRANSFERS & REIMBURSEMENTS					
801 Costs Applied			-200 000	-200 000	
NET TOTAL BRET HARTE HOSPITAL	1 033 107.47	1 067 526.84	962 374	961 374	

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STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: EMERGENCY HOSPITAL 537
Classification
Function: Public Assistance
Activity: Hospital Care

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	6 575.00	6 507.00	6 625	6 792	
131 Extra Help	247.75	243.20	300	300	
TOTAL SALARIES & EMPLOYEE BENEFITS	6 822.75	6 750.20	6 924	7 092	
OTHER CHARGES					
310 Contributions to Other Agencies	3 156.00	3 247.00	16 074	3 546	
TOTAL OTHER CHARGES	3 156.00	3 247.00	16 074	3 546	
TOTAL EMERGENCY HOSPITAL	9 978.75	9 997.20	22 998	10 638	
					STATE HOSPITALS 538 Public Assistance Hospital Care
SERVICES & SUPPLIES					
220 Professional & Specialized Services	8 745.00	9 315.00	10 000	10 000	
271 Support & Care of Persons	91 467.57	99 539.23	102 000	102 000	
TOTAL STATE HOSPITALS	100 212.57	108 854.23	112 000	112 000	
					CARE OF COURT WARDS 544 Public Assistance Care of Court Wards
SERVICES & SUPPLIES					
217 Transportation & Travel	483.51	305.74	500	500	
271 Care & Support of Persons	56 181.24	60 481.57	73 000	73 000	
TOTAL CARE OF COURT WARDS	56 664.75	60 787.31	73 500	73 500	

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STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: VETERANS' SERVICE OFFICER 556
Classification
Function: Public Assistance
Activity: Veterans' Service

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	24 813.77	24 600.58			
131 Extra Help	449.60	903.00			
191 Retirement Contribution				2 730	
195 Health Insurance				132	
TOTAL SALARIES & EMPLOYEE BENEFITS	25 263.37	25 503.58	29 363	32 225	
SERVICES & SUPPLIES					
201 Office Expense - General	799.11	619.40	650	650	
202 Office Expense - Postage	432.10	576.00	600	600	
203 Office Expense - Subscriptions	44.60	173.66	180	180	
206 Communications	1 683.40	1 649.57	1 875	1 875	
209 Memberships	35.00	41.00	50	50	
211 Maintenance - Equipment	28.65	68.23	100	100	
217 Transportation & Travel	1 323.52	1 186.22	290	200	
218 Transportation & Travel - Motor Pool			1 200	1 200	
220 Professional & Specialized Services	294.00	405.00	500	500	
TOTAL SERVICES & SUPPLIES	4 640.38	4 719.08	5 445	5 355	
FIXED ASSETS - EQUIPMENT	809.17	517.64			
1 Electric Time-Date Stamp			250	250	
TOTAL FIXED ASSETS	809.17	517.64	250	250	
TOTAL VETERANS' SERVICE	30 712.92	30 740.30	35 058	37 830	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: SUPERINTENDENT OF SCHOOLS 601
Classification
Function: Education
Activity: School Administration

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	37 506.55	37 297.22	35 862	35 862	
131 Extra Help	1 105.59	2 242.28	2 000	2 000	
TOTAL SALARIES & EMPLOYEE BENEFITS	38 612.14	39 539.50	37 862	37 862	
SERVICES & SUPPLIES					
201 Office Expense - General	3 152.98	3 787.05	4 600	4 600	
202 Office Expense - Postage	1 791.00	975.00	1 800	1 800	
203 Office Expense - Subscriptions	13.00		25	25	
206 Communications	1 447.50	1 812.46	9 800	9 800	
211 Maintenance - Equipment	761.47	822.40	1 215	1 215	
217 Transportation & Travel	427.45	299.18	575	575	
220 Professional & Specialized Services		3 000.00	13 140	13 140	
226 Special Departmental Expense	270.06	47.15	400	400	
246 Household Expense				600	
TOTAL SERVICES & SUPPLIES	7 863.46	10 743.24	31 555	32 155	
FIXED ASSETS - EQUIPMENT		3 850.00			
TOTAL FIXED ASSETS		3 850.00			
TOTAL SUPERINTENDENT OF SCHOOLS	46 475.60	54 132.74	69 417	70 017	
					BOARD OF EDUCATION 602 Education School Administration
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	990.00	550.00			
TOTAL SALARIES & EMPLOYEE BENEFITS	990.00	550.00	1 080	1 080	
SERVICES & SUPPLIES					
201 Office Expense - General	374.40	459.47	500	500	
202 Office Expense - Postage	50.00	50.00	50	50	
203 Office Expense - Subscriptions			35	35	
209 Memberships	75.00	100.00	100	100	
217 Transportation & Travel	289.45	277.19	500	500	
TOTAL SERVICES & SUPPLIES	788.85	886.66	1 185	1 185	
TOTAL BOARD OF EDUCATION	1 778.85	1 436.66	2 265	2 265	

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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: SCHOOL DIST. ORGANIZATION 603
Classification COMMITTEE
Function: Education
Activity: School Administration

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SERVICES & SUPPLIES					
217 Transportation & Travel	186.40	363.10	500	500	
220 Professional & Specialized Services	29.12		200	200	
223 Publications & Legal Notices	104.10	18.13	200	200	
TOTAL SCHOOL DISTRICT ORGANIZATION COMMITTEE	319.62	381.23	900	900	
					COUNTY LIBRARY 609 Education Library Service
OTHER CHARGES					
310 Contributions to Other Agencies	327 598.00	328 219.00	376 073	383 276	
TOTAL COUNTY LIBRARY	327 598.00	328 219.00	376 073	383 276	LIBRARY

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STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: FARM & HOME ADVISOR 615
Classification
Function: Education
Activity: Agricultural Education

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	33 863.31	32 640.07	33 787	33 787	
131 Extra Help	175.43				
TOTAL SALARIES & EMPLOYEE BENEFITS	34 038.74	32 640.07	33 787	33 787	
SERVICES & SUPPLIES					
201 Office Expense - General	1 763.36	1 914.72	1 975	1 975	
202 Office Expense - Postage	210.00	292.00	400	400	
203 Office Expense - Subscriptions	57.50	113.20	130	130	
206 Communications	2 974.11	3 306.34	3 550	3 550	
209 Memberships	67.50	86.63	100	100	
211 Maintenance - Equipment	498.77	535.26	500	500	
217 Transportation & Travel	16 501.24	16 299.70	1 000	1 000	
218 Transportation & Travel - Motor Pool			15 500	15 500	
226 Special Departmental Expense	721.47	609.69	600	600	
252 Agricultural	409.09	492.14	500	500	
255 Medical & Laboratory Supplies	135.22	283.17	250	250	
264 Rents & Leases - Structures & Grounds			50	50	
269 Small Tools & Instruments	94.21	107.03	150	150	
TOTAL SERVICES & SUPPLIES	23 432.47	24 039.88	24 705	24 705	
OTHER CHARGES					
310 Contributions to Other Agencies	1 361.72	1 725.00	1 425	1 425	
TOTAL OTHER CHARGES	1 361.72	1 725.00	1 425	1 425	
FIXED ASSETS - EQUIPMENT	1 190.08	1 050.80			
1 Portable Typewriter			125	125	
1 Adding Machine (R)			225	225	
2 Electric Typewriters (R)			870	870	
3 Heavy Duty Easels			90	90	
2 Thermographs (R)			170	170	
1 Surveying Level & Accessories			230	230	
1 Dairy Airflow Meter			70	70	
2 Back Pump Sprayers			100	100	
1 7¼ HP Gasoline Engine			125	125	
1 Light Meter (R)			35	35	
1 Portable Gasoline Mower			250	250	
1 Rotary Tiller			200	200	
2 5 Drawer Legal Size Files			200		
1 Electric Stapler			50		
1 3/4 HP Air Conditioner			240		
TOTAL FIXED ASSETS	1 190.08	1 050.80	2 980	2 490	
TOTAL FARM & HOME ADVISOR	60 023.01	59 455.75	62 897	62 407	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 . 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: SAFETY COUNCIL 621
Classification
Function: Education
Activity: Other Education

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 . 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 . 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 . 65 (5)	Fund (General unless otherwise indicated) (6)
OTHER CHARGES					
310 Contributions to Other Agencies	10 000.00	10 000.00	10 000	10 000	
TOTAL SAFETY COUNCIL	10 000.00	10 000.00	10 000	10 000	
					EDUCATION AT JUVENILE HALL 622 Education Other Education
SERVICES & SUPPLIES					
226 Special Departmental Expense	9 093.00	8 347.00	11 063	11 063	
TOTAL EDUCATION AT JUVENILE HALL	9 093.00	8 347.00	11 063	11 063	
					EDUCATION SEVERELY MENTALLY RETARDED 623 Education Other Education
SERVICES & SUPPLIES					
226 Special Departmental Expense	8 134.00	25 279.00	22 883	-0-	
TOTAL EDUCATION SEVERELY MENTALLY RETARDED MINORS	8 134.00	25 279.00	22 883	-0-	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: MICKE GROVE PARK & ZOO 701
Classification
Function: Recreation
Activity: Recreation

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	80 524.50	84 349.86	87 038	87 739	
131 Extra Help	14 833.48	15 658.07	16 950	18 000	
161 Per Diem Labor	4 261.00	3 730.00	4 500	4 500	
TOTAL SALARIES & EMPLOYEE BENEFITS	99 618.98	103 737.93	108 488	110 239	
SERVICES & SUPPLIES					
201 Office Expense - General	107.53	86.44	100	100	
202 Office Expense - Postage	4.00	36.05	80	80	
203 Office Expense - Subscriptions	54.55	48.16	40	40	
206 Communications	773.16	720.70	800	800	
209 Memberships			40	40	
211 Maintenance - Equipment	1 419.97	1 712.20	1 600	1 600	
217 Transportation & Travel	4 677.64	5 913.75	300	300	
218 Transportation & Travel - Motor Pool			5 400	5 400	
220 Professional & Specialized Services	2 442.10	4 627.90	2 900	2 900	
226 Special Departmental Expense	14 094.30	13 673.85	800	800	
240 Clothing & Personal Supplies			250	250	
246 Household Expense	1 273.42	1 270.14	1 600	1 600	
249 Utilities	9 265.40	8 889.74	9 700	9 700	
252 Agricultural			13 750	13 750	
255 Medical & Laboratory Supplies	629.83	220.89	800	800	
260 Maintenance - Structures & Grounds	10 497.80	8 752.74	8 250	8 250	
269 Small Tools & Instruments	400.18	379.04	500	500	
238 Miscellaneous	15 000.00				
TOTAL SERVICES & SUPPLIES	60 639.88	46 331.60	46 910	46 910	
FIXED ASSETS - EQUIPMENT	22 967.56	9 724.18			
1 Level Tripod & Leveling Rod			250	250	
1 Fog Sprayer			276	276	
Resurface Parking Lot			5 250	5 250	
Curb & Gutter			1 650	1 650	
Drain Lines			650	650	
1 French Fryer			155	155	
1 Gas Griddle 24"			155	155	
1 Battery Charger			60	60	
1 Blower & Pickup			364	364	
1 Motor Scooter			1 185	1 185	
Light Standards			1 200	1 200	
Sprinkler System			1 100	1 100	
6 Barbecues			264	264	
TOTAL FIXED ASSETS	22 967.56	9 724.18	12 559	12 559	
TOTAL MICKE GROVE PARK & ZOO	183 226.42	159 793.71	167 957	169 708	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 . 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: RECREATION 702
Classification
Function: Recreation
Activity: Recreation

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 . 63	Actual ☒ Estimated ☐ Expenditures 19 63 . 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65	Approved/Adopted by the Board of Supervisors 19 64 . 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
OTHER CHARGES					
310 Contributions to Other Agencies					
County Share Recreation:					
Stockton	41 700.00	41 700.00	43 533	43 533	
Lodi	12 000.00	12 000.00	13 000	12 000	
Escalon	2 000.00	2 000.00	2 000	2 000	
Ripon	2 000.00	2 000.00	2 000	2 000	
Manteca	4 500.00	4 500.00	5 500	4 500	
Waverly	1 000.00	1 000.00	1 500	1 000	
Lockeford	470.00		470	470	
Farmington	720.00	720.00	720	720	
Tracy	5 500.00	5 500.00	5 500	5 500	
Lincoln	3 515.00	3 515.00	3 835	3 835	
Linden	1 125.00	1 125.00	1 125	1 125	
Lathrop	750.00	750.00	750	750	
French Camp	600.00		600	600	
Glenwood			750	750	
Camanche Park	6 000.00	6 000.00			
TOTAL OTHER CHARGES	81 880.00	80 810.00	81 283	78 783	
SERVICES & SUPPLIES					
226 Special Departmental Expense					
Sanguinetti Park	560.79	998.99	1 000	1 000	
Aquatic Signs	261.44	500.00			
TOTAL SERVICES & SUPPLIES	822.23	1 498.99	1 000	1 000	
TOTAL COUNTY, CITY & SCHOOL DISTRICT RECREATION	82 702.23	82 308.99	82 283	79 783	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: PARKS & RECREATION 703
Classification
Function: Recreation
Activity: Recreation

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular		4 238.14	16 337	16 337	
TOTAL SALARIES & EMPLOYEE BENEFITS		4 238.14	16 337	16 337	
SERVICES & SUPPLIES					
201 Office Expense - General		115.78	200	200	
202 Office Expense - Postage		10.00	25	25	
203 Office Expense - Subscriptions			25	25	
206 Communications		67.28	350	350	
209 Memberships			50	50	
211 Maintenance - Equipment			50	50	
214 Rents & Leases - Equipment		53.50	60	60	
217 Transportation & Travel		694.65	140	140	
218 Transportation & Travel - Motor Pool			360	360	
249 Utilities			120	120	
260 Maintenance - Structures & Grounds		185.64	3 000	3 000	
TOTAL SERVICES & SUPPLIES		1 126.85	4 380	4 380	
FIXED ASSETS		1 267.76			
TOTAL FIXED ASSETS		1 267.76			
TOTAL PARKS & RECREATION		6 632.75	20 717	20 717	
					CULTURAL SERVICES 708 Recreation Cultural Services
OTHER CHARGES					
310 Contributions to Other Agencies					
Pioneer Museum	10 000.00	10 000.00	10 000	10 000	
Stockton Symphony		1 100.00	2 000	2 000	
TOTAL CULTURAL SERVICES	10 000.	11 100.00	12 000	12 000	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: EX-SERVICEMEN 714
Classification
Function: Recreation
Activity: Veterans Memorial Building

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
OTHER CHARGES					
310 Contributions to Other Agencies					
AMERICAN LEGION					
Karl Ross Post No. 16	1 260.00	1 260.00	1 260	1 260	
Jane Delano Post No. 235	100.00	100.00	100	100	
Lodi Post No. 22	873.00	1 053.00	1 053	1 053	
Tracy Post No. 172	419.00	419.00	419	419	
Escalon Post No. 263	360.00	360.00	360	360	
Manteca Post No. 249	360.00	360.00	360	360	
Ripon Post No. 190	319.00	319.00	319	319	
Ed Stewart Post No. 803	660.00	660.00	780	660	
Sharpe General Depot No. 632	480.00	480.00		480	
Manuel A. Roxas Post No. 798	360.00	360.00	360	360	
VETERANS OF FOREIGN WARS					
Stockton No. 52	1 000.00	1 000.00	1 000	1 000	
Tracy No. 1537	300.00	300.00	300	300	
Lodi No. 1968	780.00	780.00		780	
Manteca No. 6311	240.00	240.00	240	240	
Ripon No. 6743	240.00	240.00		240	
Escalon Post No. 8271	300.00	300.00	300	300	
Lt. Cmdr. D. L. Nall Post No. 767	360.00	360.00	360	360	
Vets. of WWI, Stockton, Post No. 266	420.00	420.00	420	420	
Vets.of WWI, Lodi, Post No. 1214	360.00	360.00	510	360	
Vets. of WWI, Tracy, Post No. 608	180.00	180.00	180	180	
Vets. of WWI, Escalon No. 655	300.00	300.00	300	300	
DISABLED AMERICAN VETERANS					
Lodi Post No. 59	600.00	600.00	600	480	
San Joaquin Chapter No. 15			100	100	
MARINE CORPS LEAGUE					
Stockton	480.00				
Lodi	240.00	240.00	240	240	
AMERICAN GOLD STAR MOTHERS	180.00				
UNITED SPANISH WAR VETERANS	270.00	270.00	270	270	
TOTAL EX-SERVICEMEN	11 441.00	10 961.00	9 831	10 941	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6

Unit Title: BOND INTEREST & REDEMPTION 801
Classification
Function: Debt Service
Activity: Bond Interest & Redemption

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
BOND INTEREST AND REDEMPTION					
COURTHOUSE BONDS - 1961					
OTHER CHARGES					
330 Bond Redemption	755 000.00	320 000.00	335 000	335 000	
331 Bond Interest	219 565.00	119 797.50	110 160	110 160	
TOTAL BOND INTEREST AND REDEMPTION	974 565.00	439 797.50	445 160	445 160	DEBT SERVICE

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 6 901

Unit Title: STOCKTON METROPOLITAN AIRPORT
Classification
Function: — — — Public Service Enterprise
Activity: Airport

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES & EMPLOYEE BENEFITS					
101 Salaries Regular	63 131.00	67 960.50	82 578	73 468	
161 Per Diem	1 731.00	2 174.00			
191 Retirement Contribution	4 862.27	6 236.12	8 929	7 637	
195 Health Insurance				792	
TOTAL SALARIES AND EMPLOYEE BENEFITS	69 724.27	76 370.62	91 507	81 897	
SERVICES & SUPPLIES					
201 Office Expense - General	894.43	1 074.50	1 500	1 500	
202 Office Expense - Postage	146.71	161.55	250	250	
203 Office Expense - Subscriptions	547.70	541.10	600	600	
206 Communications	3 417.51	5 355.11	6 000	6 000	
209 Memberships	432.50	442.50	475	475	
211 Maintenance - Equipment	1 977.22	2 016.46	4 000	3 650	
214 Rents and Leases - Equipment		142.50	1 900	1 900	
217 Transportation and Travel	3 089.11	4 301.70	4 800	3 200	
218 Transportation and Travel - Motor Pool			3 200	3 000	
226 Special Departmental Expense	2 280.20	2 118.75	3 500	3 000	
232 Insurance	27.49	9 552.68	10 000	10 000	
246 Household Expense	2 287.10	12 196.87	15 500	15 500	
249 Utilities	12 770.83	22 227.79	27 000	27 000	
260 Maintenance - Structures and Grounds	5 639.04	12 519.13	25 000	25 000	
269 Small Tools and Instruments	336.62	390.87	500	500	
TOTAL SERVICES AND SUPPLIES	33 846.46	73 041.51	104 225	101 575	
OTHER CHARGES					
310 Contributions to Other Agencies	15 000.00	15 000.00	15 000	15 000	
TOTAL OTHER CHARGES	15 000.00	15 000.00	15 000	15 000	
FIXED ASSETS - EQUIPMENT	11 360.43	10 319.59			
1 Electric Typewriter			500	500	
SUB-TOTAL FIXED ASSETS - EQUIPMENT	11 360.43	10 319.59	500	500	
FIXED ASSETS - STRUCTURES AND IMPROVEMENTS					
Weather Bureau Office	1 922.76	34 815.69			
SUB-TOTAL FIXED ASSETS - STRUCTURES & IMPROVEMENTS	1 922.76	34 815.69			
TOTAL FIXED ASSETS	13 283.19	45 135.28	500	500	
TOTAL STOCKTON METROPOLITAN AIRPORT	131 853.92	209 547.41	211 232	198 972	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

COUNTY BUDGET FORM
SCHEDULE 6 -066

Unit Title: PROVISIONS FOR CONTINGENCIES
Classification
Function:
Activity:

EXPENDITURE CLASSIFICATION (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 65 (5)	Fund (General unless otherwise indicated) (6)
PROVISIONS FOR CONTINGENCIES					
UNAPPROPRIATED RESERVE - General			400 000	400 000	GENERAL
UNAPPROPRIATED RESERVE - Salary Adjustment			300 000	300 000	GENERAL
UNAPPROPRIATEL RESERVE - Capital Outlay				5 584	CAPITAL OUTLAY
TOTAL PROVISIONS FOR CONTINGENCIES			700 000	705 584	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 8

STATUS OF EXPENDITURES FROM BOND (Construction) FUNDS

SPECIAL STATEMENT FOR 1964-65 FISCAL YEAR BUDGET

Description Issue - Fund - Project Identification (1)	Amount of Bonds Authorized (2)	Amount of Bonds Sold to Date (3)	Total Actual or Estimated Project Cost (4)	Total Expenditudes as of June 30, 1964 From Bond Proceeds (5)	 From Other Sources (6)
COURTHOUSE BONDS (1960)	$5 500 000	$5 500 000	$5 773 000	$5 473 750	$273 000

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 64 - 65 FISCAL YEAR

Fund Title: GARAGE WORKING CAPITAL
Service Activity: Garage & Motor Pool

Operating Details (1)	Actual 19 62 - 63 (2)	Actual/Estimated 19 63 - 64 (3)	Proposed Estimates 19 64 - 65 (4)	Approved Estimates 19 64 - 65 (5)
INCOME:				
Charges for Services:				
Equipment Rental	226 734.29	333 081.24	330 000	330 000
Other Income				
Gain on Sale of Equipment		4 809.84		
Insurance Refunds		982.68		
Miscellaneous		791.97		
Total Income	226 734.29	339 665.73	330 000	330 000
EXPENSES:				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year		5 298.75		
Plus: Purchases during year		144 953.39		
Total Available		150 252.14		
Less: Inventory-End of year		8 380.10		
Cost of Inventoried Materials and Supplies Used	101 190.35	141 872.04	135 580	140 230
Other Operating Expenses:				
Salaries and Wages	63 950.17	70 518.69	78 724	74 074
Employee Benefits	6 192.83	7 143.37	8 601	8 601
Insurance		311.81	500	500
Depreciation - Equipment	63 023.56	83 504.25	90 000	90 000
Utilities	651.32	530.89	1 000	1 000
Shop Supplies	3 919.99	778.39	1 320	1 320
Outside Services	7 229.23	8 863.96	10 000	10 000
Office Supplies	1 459.25	311.37	2 175	2 175
Transportation & Travel	893.54	1 445.50	1 500	1 500
Communications	309.43	399.03	500	500
Dues		79.50	100	100
Total Expenses	248 819.67	315 758.80	330 000	330 000
EXCESS INCOME OVER (UNDER) EXPENSES	(-22 085.38)	23 906.93	-0-	-0-
EXPENDITURES				
FIXED ASSETS				
Equipment		134 949.38	159 100	157 100
Other			920	920
Total Fixed Assets		134 949.38	160 020	158 020

SPECIAL DISTRICTS
Governed by the Board of Supervisors

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS								
Boggs Tract	1 250	25	1 275	210	1 065	5	1 060	.148
Clements	550	200	750	99	651		651	.548
Farmington	400		400	6	394		394	.410
Lathrop	1 200		1 200	149	1 051	27	1 024	.170
Linden	1 100		1 100	204	896	169	727	.098
Lockeford	1 900		1 900	798	1 102	154	948	.248
Mission Village	500		500	(-13)	513		513	.206
North Oaks	700		700	144	556		556	.118
North Wilson Way	5 400	100	5 500	67	5 433	18	5 415	.654
Northeast Stockton	14 000		14 000	1 552	12 448	25	12 423	.256
North Stockton	600		600	368	232		232	.104
Oro Street	5 000	100	5 100	1 203	3 897		3 897	.366
Pacific Avenue	1 700	50	1 750	(-23)	1 773	2	1 771	.606
Plymouth Village	4 600		4 600	466	4 134		4 134	.274
Rancho San Joaquin	1 600		1 600	278	1 322		1 322	.508
Ripon	6 400		6 400	1 017	5 383	737	4 646	.136
Stockton No. 5	1 900	100	2 000	83	1 917	11	1 906	.432
Southwest Stockton	5 000		5 000	1 911	3 089	7	3 082	.180
Thornton	900	50	950	73	877		877	.306
Tuxedo-Country Club	3 800		3 800	261	3 539	4	3 535	.116
Victor	600		600	90	510	5	505	.182
West Lane	1 000		1 000	120	880		880	.172
Woodbridge	700		700	143	557	21	536	.120

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual [ ] Est'd [ ]
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MAINTENANCE DISTRICTS								
Acampo	2 000	1 000	3 000	2 360	640		640	.848
Almond Park	900		900	242	658		658	.792
Colonial Heights								
General	18 000	3 000	21 000	4 286	16 714		16 714)	.966
Reserve		5 000	5 000		5 000		5 000)	
Gayla Manor	1 400	250	1 650	67	1 583		1 583	1.196
Lincoln Village								
General	66 000	1 000	67 000	11 067	55 933	10	55 923)	1.010
Reserve		21 000	21 000		21 000		21 000)	
Maurland Manor	1 200		1 200	228	972		972	.512
Morada Acres	1 300	50	1 350	23	1 327		1 327	.670
Morada Manor	1 300	50	1 350	563	787		787	.504
Pacific Gardens								
General	46 000	4 000	50 000	9 892	40 108	1	40 107)	.860
Reserve		25 000	25 000		25 000		25 000)	
Riviera Cliffs	2 000		2 000	1 618	382		382	.046
Rosemar Manor	3 400	650	4 050	438	3 612	3	3 609	.554
Shaded Terrace	1 600	200	1 800	640	1 160		1 160	.326
Silva Gardens	1 800	100	1 900	432	1 468		1 468	1.338
Swain Oaks	8 800	500	9 300	3 874	5 426		5 426	.598
Wilkinson Manor	2 400	200	2 600	937	1 663		1 663	.276
FLOOD CONTROL DISTRICTS								
S. J. Co. Flood Control & Water Conservation	289 915		289 915	188 011	101 904	6 059	95 845	.020
Flood Control Zone 9	131 207		131 207	32 797	98 410	250	98 160	.044
TOTAL SPECIAL DISTRICT GOVERNED THROUGH BOARD OF SUPERVISORS	640 022	62 625	702 647	266 681	435 966	7 508	428 458	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 64 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
LIGHTING DISTRICTS								
Boggs Tract	810		600			210		210
Clements	99					99		99
Farmington	206		200			6		6
Lathrop	749		600			149		149
Linden	804		600			204		204
Lockeford	1 748		950			798		798
Mission Village	287		300			(-13)		(-13)
North Oaks	494		350			144		144
North Wilson Way	2 667		2 600			67		67
Northeast Stockton	8 552		7 000			1 552		1 552
North Stockton	668		300			368		368
Oro Street	3 603		2 400			1 203		1 203
Pacific Avenue	777		800			(-23)		(-23)
Plymouth Village	2 766		2 300			466		466
Rancho San Joaquin	1 878		800	800		278		278
Ripon	4 217		3 200			1 017		1 017
Stockton No. 5	933		850			83		83
Southwest Stockton	4 411		2 500			1 911		1 911
Thornton	473		400			73		73
Tuxedo-Country Club	2 161		1 900			261		261
Victor	390		300			90		90
West Lane	620		500			120		120
Woodbridge	493		350			143		143

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19___ Actual ☐ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MAINTENANCE DISTRICTS								
Acampo	3 197	837				2 360		2 360
Almond Park	1 242		450	550		242		242
Colonial Heights								
General	10 286		6 000			4 286		4 286
Reserve	23 944		23 944					
Gayla Manor	517		450			67		67
Lincoln Village								
General	55 693		32 000	12 626		11 067		11 067
Reserve	14 757		14 757					
Maurland Manor	1 728		600	900		228		228
Morada Acres	1 623		600	1 000		23		23
Morada Manor	1 663		600	500		563		563
Pacific Gardens								
General	28 892		19 000			9 892		9 892
Reserve	2 695		2 695					
Riviera Cliffs	6 818		1 000	4 200		1 618		1 618
Rosemar Manor	2 488		1 050	1 000		438		438
Shaded Terrace	2 240		600	1 000		640		640
Silva Gardens	2 232		800	1 000		432		432
Swain Oaks	5 974		2 100			3 874		3 874
Wilkinson Manor	3 437		1 000	1 500		937		937
FLOOD CONTROL DISTRICTS								
S. J. Co. Flood Control & Water Conservation	48 628				(-60 617)	(-11 989)	200 000	188 011
Flood Control Zone 9	29 217					29 217	3 580	32 797
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	287 077	837	137 446	25 076	(-60 617)	63 101	203 580	266 681

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 1964 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
MAINTENANCE DISTRICTS							
Colonial Heights	23 944			5 000	5 000	28 944	
Lincoln Village	14 757			21 000	21 000	35 757	
Pacific Gardens	2 695			25 000	25 000	27 695	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 .65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 721 083 ; Unsecured Roll: 3 550 ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 .63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 .64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 .65 (10)	Approved/Adopted by the Governing Board 1964 .65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	1 136.10	1 248.06	1 250	1 250	

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State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 118 707 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (10)	Approved/Adopted by the Governing Board 19__-__ (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	---	65.02	550	550	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 -65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 95 864 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__.__ (2)	Actual ☐ Estimated ☐ Revenues 19__.__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__.__ (4)	Approved/Adopted by the Governing Board 19__.__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 .63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 .64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 .65 (10)	Approved/Adopted by the Governing Board 19 64 .65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	377.00	410.54	400	400	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP LIGHTING (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 603 425 ; Unsecured Roll: 12 900 ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	1 131.00	1 143.82	1 200	1 200	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 742 482 ; Unsecured Roll: 162 805 ; Delinquency Allowance: Secured 5 %; Unsecured %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62-63	Actual ☒ Estimated ☐ Expenditures 19 63-64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65	Approved/Adopted by the Governing Board 19 64-65	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	1 024.50	955.44	1 100	1 100	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 382 075 ; Unsecured Roll: 36 155 ; Delinquency Allowance: Secured 5 %; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	1 310.80	1 216.98	1 900	1 900	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MISSION VILLAGE LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 249 360 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☐ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	486.90	530.76	500	500	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH OAKS LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 476 965 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	541.00	590.27	700	700	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH WILSON WAY LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 .65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 827 953 ; Unsecured Roll: 3 305 ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__.__	Actual ☐ Estimated ☐ Revenues 19__.__	Revenue Estimates Requested ☐ Recommended ☐ 19__.__	Approved/Adopted by the Governing Board 19__.__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62.63	Actual ☐ Estimated ☐ Expenditures 19 63 .64	Expenditure Estimates Requested ☐ Recommended ☐ 19 64 .65	Approved/Adopted by the Governing Board 19 64 . 65	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	4 774.15	5 486.73	5 400	5 400	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTHEAST STOCKTON LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 4 863 002 ; Unsecured Roll: 10 130 ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	13 087.73	13 673.48	14 000	14 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH STOCKTON LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 223 074 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	597.63	290.03	600	600	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ORO STREET LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1 064 878 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Governing Board 19 64 - 65	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	4 442.40	4 849.70	5 000	5 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PACIFIC AVENUE LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 292 419 ; Unsecured Roll: 600 ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	1 437.43	1 687.29	1 700	1 700	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PLYMOUTH VILLAGE LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 .65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1 506 285 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__.__ (2)	Actual ☐ Estimated ☐ Revenues 19__.__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__.__ (4)	Approved/Adopted by the Governing Board 19__.__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 .63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 .64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 .65 (10)	Approved/Adopted by the Governing Board 19 64 .65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	2 408.25	4 272.70	4 600	4 600	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RANCHO SAN JOAQUIN LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 -65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 260 138 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 -63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 -64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 -65 (10)	Approved/Adopted by the Governing Board 19 64 -65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	980.52	1 445.88	1 600	1 600	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RIPON LIGHTING (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3 407 574 ; Unsecured Roll: 428 445 ; Delinquency Allowance: Secured 5 %; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	4 947.75	5 665.80	6 400	6 400	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON NO. 5 LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 440,933 ; Unsecured Roll: 3,585 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	1 568.90	1 851.75	1 900	1 900	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SOUTHWEST STOCKTON LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,714,498 ; Unsecured Roll: 4,010 ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62.63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63. 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64.65 (10)	Approved/Adopted by the Governing Board 19 64.65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	3 938.90	4 289.80	5 000	5 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
THORNTON LIGHTING (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 286,909 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	690.94	781.65	900	900	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,032,338 ; Unsecured Roll: 4,000 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	3 462.40	3 774.26	3 800	3 800	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
VICTOR LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 .65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 276,559 ; Unsecured Roll: 3,180 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 -63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 -64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 -65 (10)	Approved/Adopted by the Governing Board 19 64 -65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	565.50	527.81	600	600	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WEST LANE LIGHTING (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 508,691 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	875.23	943.56	1 000	1 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 446,395 ; Unsecured Roll: 17,590 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	634.95	539.26	700	700	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ACAMPO - MAINTENANCE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 75,430 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	-	1 675.00	2 000	2 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ALMOND PARK MAINTENANCE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 83,068 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	440.46	516.77	900	900	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLONIAL HEIGHTS MAINTENANCE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,244,099 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62.63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 . 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64.65 (10)	Approved/Adopted by the Governing Board 19 64 . 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	11 012.15	76 525.63	18 000	18 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
GAYLA MANOR MAINTENANCE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 132,368 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	1 190.70	978.91	1 400	1 400	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN VILLAGE MAINTENANCE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 7,616,088 ; Unsecured Roll: 985 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	64 056.36	90 786.04	66 000	66 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MAURLAND MANOR MAINTENANCE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 . 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 189 705 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__.__ (2)	Actual ☐ Estimated ☐ Revenues 19__.__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__.__ (4)	Approved/Adopted by the Governing Board 19__.__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 . 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 . 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65 (10)	Approved/Adopted by the Governing Board 19 64 . 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	616.39	915.09	1 200	1 200	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ACRES MAINTENANCE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 . 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 198,141 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__.__	Actual ☐ Estimated ☐ Revenues 19__.__	Revenue Estimates Requested ☐ Recommended ☐ 19__.__	Approved/Adopted by the Governing Board 19__.__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1962 . 63	Actual ☒ Estimated ☐ Expenditures 19 63 . 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65	Approved/Adopted by the Governing Board 19 64 . 65	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	1 515.02	763.27	1 300	1 300	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA MANOR MAINTENANCE (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 155,871 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	695.91	1 004.93	1 300	1 300	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PACIFIC GARDENS SANITARY (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 7,571,166 ; Unsecured Roll: 120 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	39 235.93	89 151.22	46 000	46 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIVIERA CLIFFS MAINTENANCE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 . 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 827,901 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

	SOURCE—DESCRIPTION (1)	Actual Revenues 19__.__ (2)	Actual ☐ Estimated ☐ Revenues 19__.__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__.__ (4)	Approved/Adopted by the Governing Board 19__.__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

	EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62.63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 . 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65 (10)	Approved/Adopted by the Governing Board 19 64 .65 (11)	Fund (General or Operating unless otherwise indicated) (12)
	SERVICES & SUPPLIES	1 520.20	1 736.05	2 000	2 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ROSEMAR MANOR MAINTENANCE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 652,545 ; Unsecured Roll: 600 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	2 077.73	2 990.15	3 400	3 400	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHADED TERRACE MAINTENANCE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 356,311 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	768.68	1,158.67	1 600	1 600	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SILVA GARDENS MAINTENANCE (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 . 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 109,696 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__.__ (2)	Actual ☐ Estimated ☐ Revenues 19__.__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__.__ (4)	Approved/Adopted by the Governing Board 19__.__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62.63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63. 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64. 65 (10)	Approved/Adopted by the Governing Board 19 64. 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	807.16	1 545.56	1 800	1 800	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SWAIN OAKS MAINTENANCE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 908,542 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	3 716.11	3 614.41	8 800	8 800	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WILKINSON MANOR MAINTENANCE (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 601,492 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	1 127.31	1 809.49	2 400	2 400	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
S. J. COUNTY FLOOD CONTROL & WATER CONSERVATION (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 . 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62 . 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 . 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 . 65 (4)	Approved/Adopted by the Governing Board 19 64 . 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
STATE OF CALIFORNIA - DUCK CREEK PROJECT		128 970.24	200 000	200 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 . 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 . 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65 (10)	Approved/Adopted by the Governing Board 19 64 . 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS					
1 Civil Engineer I			8 220	8 220	
2 Engineering Aides II			11 880	11 880	
1 Clerk Stenographer I			4 000	4 000	
7 Commissioners			5 000	5 000	
Services by Highway Dept.			7 000	7 000	
Board of Supervisors			1 440	1 440	
Extra Help			4 000	4 000	
Retirement			2 400	2 400	
TOTAL SALARIES & EMPLOYEE BENEFITS			43 940	43 940	
SERVICES & SUPPLIES					
Office Expense			3 000	3 000	
Communications			500	500	
Memberships			1 525	1 525	
Equipment Rental & Repairs			4 500	4 500	
Transportation & Travel			3 500	3 500	
Professional Services			25 000	25 000	
Insurance			750	750	
Utilities			500	500	
Small Tools			1 000	1 000	
Channel Maintenance Countywide			5 000	5 000	
TOTAL SERVICES & SUPPLIES			45 275	45 275	
FIXED ASSETS - EQUIPMENT					
1 File Cabinet			150	150	
1 File Cabinet			100	100	
1 Map File			180	180	
1 Optical Planimeter			120	120	
1 Bookcase			150	150	
TOTAL FIXED ASSETS			700	700	
NEW CONSTRUCTION - DUCK CREEK PROJECT			200 000	200 000	
TOTAL SAN JOAQUIN COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT	93 937.02	333 237.63	289 915	289 915	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FLOOD CONTROL ZONES 1-6-8 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

	SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

	EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
	CHANNEL CLEARANCE & LEVEE MAINTENANCE	13 033.92	261.82			

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 9 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 . 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 224,807,642 ; Unsecured Roll: 545,980 ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62 . 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 . 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 . 65 (4)	Approved/Adopted by the Governing Board 19 64 . 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
U. S. ARMY CORPS OF ENGINEERS			3 580	3 580	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 . 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 . 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65 (10)	Approved/Adopted by the Governing Board 19 64 . 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
CHANNEL CLEARANCE & LEVEE MAINTENANCE	65 486.48	99 673.48	131 207	131 207	

SPECIAL DISTRICTS
Governed by Local Boards

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County Budget Act
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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS								
Boggs Tract	10 255	3 300	13 555	1 724	11 831	2 173	9 658	1.562
Clements Rural	12 000	1 000	13 000	1 000	12 000	447	11 553	.270
Collegeville	5 468		5 468	(-1 664)	7 132	286	6 846	.250
Eastside Rural								
General	201 050	10 000	211 050	25 461	185 589	16 430	169 159	.910
Reserve								
Escalon	12 000	750	12 750	750	12 000	490	11 510	.524
Escalon Rural								
General	7 500		7 500		7 500	280	7 220)	.072
Reserve		1 500	1 500		1 500		1 500)	
Farmington Rural								
General	7 000		7 000		7 000	320	6 680)	.154
Reserve		4 000	4 000		4 000		4 000)	
Forest Lake Rural								
General	4 632		4 632		4 632	130	4 502	.300
Reserve								
French Camp-McKinley Rural								
General	85 705	1 500	87 205	11 500	75 705	4 587	71 118	.736
Reserve								
Liberty Rural								
General	15 000		15 000		15 000	612	14 388)	.276
Reserve		2 500	2 500		2 500		2 500)	
Lincoln Rural	190 909	5 036	195 945	5 036	190 909	5 555	185 354	.912
Linden-Peters Rural								
General	39 760	1 500	41 260	(-1 870)	43 130	786	42 344	.276
Reserve								
Linden-Peters Rural Zone 1	2 100	1 000	3 100	1 000	2 100	248	1 852	.198
Manteca-Lathrop Rural								
General	31 674	2 000	33 674	2 000	31 674	908	30 766)	.160
Reserve		5 000	5 000		5 000		5 000)	
Mokelumne Rural								
General	26 400	1 000	27 400	995	26 405	759	25 646)	.238
Reserve		1 000	1 000		1 000		1 000)	
Montezuma	52 853	10 000	62 853	20 124	42 729	1 444	41 285	1.000
Ripon Consolidated								
General	29 400	700	30 100	(-5 867)	35 967	2 384	33 583	.250
Reserve								
Thornton Rural	16 550		16 550	(-861)	17 411	612	16 799	.250
Tracy Rural								
General	96 410	10 000	106 410	10 000	96 410	5 399	91 011	.364
Reserve								
Tuxedo-Country Club Rural								
General	180 500	13 000	193 500	23 000	170 500	5 147	165 353)	1.384
Reserve		5 000	5 000		5 000		5 000)	
Waterloo-Morada Rural								
General	81 000	9 000	90 000	9 000	81 000	1 563	79 437	.484
Reserve								
Woodbridge Rural								
General	67 407	3 000	70 407	3 000	67 407	1 671	65 736	.396
Reserve								
TOTAL FIRE DISTRICTS	1 175 573	91 786	1 267 359	104 328	1 163 031	52 231	1110 800	

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County Budget Act
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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 64 . 65

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
OTHER SPECIAL DISTRICTS-LOCALLY GOVERNED BOARDS								
CEMETERY DISTRICTS								
Escalon	10 050	1 000	11 050	1 000	10 050	642	9 408	.068
Tracy								
General	26 958	1 500	28 458	1 500	26 958	1 682	25 276	.060
Reserve								
SANITARY DISTRICTS								
Country Club								
General	11 653		11 653		11 653	658	10 995	.350
Reserve								
Lookeford	9 950	2 976	12 926	2 976	9 950	314	9 636	1.076
Ripon	4 710		4 710	1 482	3 228	567	2 661	.144
Woodbridge	3 714		3 714		3 714	113	3 601	.850
MOSQUITO ABATEMENT DISTRICTS								
Northern San Joaquin County								
General	113 580	2 000	115 580	12 000	103 580	5 714	97 866	.120
Reserve								
San Joaquin								
General	331 832	8 000	339 832	48 709	291 123	20 432	270 691	.080
Reserve								
DRAINAGE DISTRICTS								
Avena	1 900		1 900		1 900		1 900	.388
New Mariposa	1 200		1 200		1 200	1	1 199	.360
WATER & SOIL DISTRICTS								
Lathrop County Water								
General	1 711		1 711		1 711		1 711	.200
Reserve								
Linden County Water	4 000		4 000		4 000		4 000	.500
Central San Joaquin Water Cons.	9 000		9 000		9 000	1	8 999	.150
North San Joaquin Water Cons.	25 000	5 000	30 000	35	29 965	2	29 963	.250
Stockton-East S. J. Water Cons.								
General	335 500	5 000	340 500	299 396	41 104	6	41 098)	.250
Reserve		42 100	42 100		42 100		42 100)	
San Joaquin Water Works No. 2.	2 030	150	2 180	900	1 280	74	1 206	.260
Woodbridge Water Users Cons.	4 063		4 063	2 082	1 981	1	1 980	.030
RECLAMATION DISTRICTS								
No. 17	8 000		8 000		8 000	26	7 974	.236
No. 404	9 190	1 900	11 090	1 900	9 190	131	9 059	.158
No. 544	3 500		3 500		3 500	12	3 488	.088
No. 1614	69 538		69 538	40 870	28 668	8	28 660	.200
No. 2096	1 243		1 243		1 243		1 243	1.500

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 64 -65

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
HEALTH DISTRICT								
San Joaquin Local								
General	1 070 176		1 070 176	446 677	623 499	36 969	586 530)	
Special Public Health	71 000		71 000	71 000	-0-		-0-)	.129
Reserve		30 000	30 000		30 000		30 000)	
PORT DISTRICT								
Stockton								
General	5 939 095		5 939 095	5 829 095	110 000	10 524	99 476	.068
B & I	288 125		288 125	288 125	-0-		-0-	
TRANSIT DISTRICT								
Stockton Metropolitan	613 507		613 507	512 509	100 998		100 998	.050
TOTAL OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS	8 970 225	99 626	9 069 851	7 560 256	1 509 595	77 877	1 431 718	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ELEMENTARY SCHOOL DISTRICTS								
Alpine-Victor	104 891		104 891	35 436	69 455	732	68 723	2.012
Atlanta	55 633		55 633	29 130	26 503	126	26 377	.814
Banta	105 969		105 969	42 232	63 737	6 913	56 824	1.416
Bellota	27 514		27 514	10 851	16 663	604	16 059	.764
Bruella Union	81 310		81 310	40 696	40 614	128	40 486	1.316
Burwood	72 252		72 252	39 516	32 736	1 540	31 196	1.316
Calla	75 763		75 763	34 315	41 448	642	40 806	1.428
Chartville	64 775		64 775	41 922	22 853	280	22 573	.970
Clements Union	50 131		50 131	30 342	19 789	1 047	18 742	.902
Collegeville	63 241		63 241	25 392	37 849	1 341	36 508	1.314
David Bixler	38 073		38 073	15 494	22 579	473	22 106	.664
Davis	348 696		348 696	241 362	107 334	1 458	105 876	1.456
Dent Union	301 300		301 300	184 385	116 915	5 587	111 328	1.886
Elkhorn	73 898		73 898	23 533	50 365	1 351	49 014	1.460
Everett	41 750		41 750	15 800	25 950	443	25 507	.816
Fairchild	29 152		29 152	12 440	16 712	100	16 612	.224
Farmington	77 936		77 936	34 172	43 764	1 157	42 607	1.006
Four Tree	69 439		69 439	32 677	36 762	1 705	35 057	1.534
French Camp	243 551		243 551	154 437	89 114	6 936	82 178	1.268
Garden	15 020		15 020	6 119	8 901	256	8 645	.548
Glenwood	96 053		96 053	68 574	27 479	479	27 000	1.926
Grant	13 175		13 175	7 264	5 911	247	5 664	.482
Harmony Grove	83 764		83 764	46 235	37 529	879	36 650	1.492
Henderson	91 319		91 319	50 547	40 772	367	40 405	1.426
Holt Union	86 676		86 676	40 431	46 245	2 800	43 445	.274
Houston	162 257		162 257	50 852	111 405	5 961	105 444	1.570
Jefferson	140 274		140 274	69 581	70 693	1 477	69 216	1.260
Lafayette	66 439		66 439	26 359	40 080	914	39 166	1.312
Lammersville	120 536		120 536	54 477	66 059	1 427	64 632	1.806

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ELEMENTARY SCHOOL DISTRICTS (Cont'd.)								
Lathrop	223 737		223 737	109 326	114 411	1 857	112 554	1.800
Linden	121 431		121 431	53 050	68 381	2 433	65 948	1.258
Live Oak	147 186		147 186	82 214	64 972	522	64 450	1.664
Lockeford	89 892		89 892	39 798	50 094	1 629	48 465	1.522
Lodi	1 451 254		1 451 254	772 932	678 322	57 835	620 487	1.924
Lone Tree	56 410		56 410	26 511	29 899	990	28 909	1.536
Manteca	1 039 356		1 039 356	681 861	357 495	17 014	340 481	1.674
Mossdale	32 723		32 723	20 202	12 521	154	12 367	1.214
Naglee	27 029		27 029	16 225	10 804	357	10 447	.716
New Haven Union	137 141		137 141	87 371	49 770	678	49 092	1.696
New Hope	181 227		181 227	68 974	112 253	1 720	110 533	1.666
New Jerusalem	109 937		109 937	46 484	63 453	3 846	59 607	.902
Nile Garden Union	149 577		149 577	82 667	66 910	2 009	64 901	1.276
Oak View Union	127 150		127 150	77 079	50 071	1 114	48 957	1.698
Ray Union	56 495		56 495	37 896	18 599	518	18 081	.816
Rindge	39 637		39 637	8 680	30 957	395	30 562	1.316
Ripon	257 331		257 331	126 757	130 574	7 424	123 150	1.538
River	63 146		63 146	27 291	35 855	345	35 510	1.414
San Joaquin	27 732		27 732	12 563	15 169	123	15 046	1.154
Terminous	56 006		56 006	36 358	19 648	545	19 103	1.092
Tokay Colony	26 687		26 687	16 438	10 249	139	10 110	1.314
Tracy	1 431 002		1 431 002	933 413	497 589	31 101	466 488	2.200
Turner	52 169		52 169	31 927	20 242	958	19 284	.714
Van Allen	80 671		80 671	54 500	26 171	527	25 644	.826
Venice	62 535		62 535	30 152	32 383	1 451	30 932	.646
Waterloo	129 630		129 630	83 919	45 711	328	45 383	.816
Waverly	178 014		178 014	113 661	64 353	705	63 648	2.376
Woods	592 903		592 903	374 190	218 713	1 698	217 015	1.552
TOTAL ELEMENTARY SCHOOL DISTRICTS	9 748 795		9 748 795	5 517 010	4 231 785	185 785	4 046 000	

State Controller
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1964

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
JOINT DISTRICTS								
Galt Joint	23 305		23 305		23 305	536	22 769	1.530
Valley Home Joint	5 388		5 388		5 388	39	5 349	1.330
TOTAL JOINT DISTRICTS	28 693		28 693		28 693	575	28 118	
UNION HIGH SCHOOL DISTRICTS								
Escalon Union High	450 281		450 281	191 676	258 605	11 523	247 082	1.200
Linden Union High	384 000		384 000	178 175	205 825	4 186	201 639	.888
Lodi Union High	2 239 870		2 239 870	924 275	1 315 595	64 323	1 251 272	1.390
Manteca Union High	1 146 220		1 146 220	645 232	500 988	20 653	480 335	1.104
Ripon Union High	240 425		240 425	74 785	165 640	6 397	159 243	1.266
Tracy Joint Union High	1 488 970		1 488 970	438 949	1 050 021	41 659	1 008 362	1.386
TOTAL UNION HIGH SCHOOL DISTRICTS	5 949 766		5 949 766	2 453 092	3 496 674	148 741	3 347 933	
JOINT HIGH SCHOOL DISTRICTS								
Galt Joint	175 901		175 901		175 901	3 176	172 725	1.570
Oakdale Joint	6 551		6 551		6 551	35	6 516	1.620
TOTAL JOINT HIGH SCHOOL DISTRICTS	182 452		182 452		182 452	3 211	179 241	
UNIFIED SCHOOL DISTRICTS								
Lincoln Unified	2 048 660		2 048 660	1 211 267	837 393	26 221	811 172	3.546
Stockton Unified	15 239 547		15 239 547	9 308 782	5 930 765	491 791	5 438 974	3.184
TOTAL UNIFIED SCHOOL DISTRICTS	17 288 207		17 288 207	10 520 049	6 768 158	518 012	6 250 146	
JUNIOR COLLEGE DISTRICT								
San Joaquin Delta Junior College	4 346 621		4 346 621	2 237 896	2 108 725	122 278	1 986 447	.442
TOTAL JUNIOR COLLEGE DISTRICT	4 346 621		4 346 621	2 237 896	2 108 725	122 278	1 986 447	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1964 -65

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 64 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
OTHER SPECIAL DISTRICTS-LOCALLY GOVERNED BOARDS								
CEMETERY DISTRICTS								
Escalon	9 201		4 000	4 201		1 000		1 000
Tracy								
General	38 561		11 500	25 561		1 500		1 500
Reserve	32 552		32 552					
SANITARY DISTRICTS								
Country Club								
General	10 488		6 000	4 488				
Reserve	9 993		9 993					
Lockeford	7 663		2 024	2 663		2 976		2 976
Ripon	10 148		1 100	7 566		1 482		1 482
Woodbridge	2 093							
MOSQUITO ABATEMENT DISTRICTS								
Northern San Joaquin County								
General	89 320		54 000	35 320			12 000	12 000
Reserve	20 190		20 190					
San Joaquin								
General	200 419		148 000	3 710		48 709		48 709
Reserve	72 193		72 193					
DRAINAGE DISTRICTS								
Avena	3 290		1 000	2 290				
New Mariposa	2 108		600	1 508				
WATER & SOIL DISTRICTS								
Lathrop County Water								
General	-0-							
Reserve	3 534		3 534					
Linden County Water	1 160		1 160					
Central San Joaquin Water Cons.	34 752		4 400	30 352				
North San Joaquin Water Cons.	127 839		7 500	120 304		35		35
Stockton-East S. J. Water Cons.								
General	53 138		45 000	8 742		(-604)	300 000	299 396
Reserve	18 555		18 555					
San Joaquin Water Works No. 2.	8 093		850	6 343		900		900
Woodbridge Water Users Cons	2 488			406		2 082		2 082
RECLAMATION DISTRICTS								
No. 17	11 996		5 000	6 996				
No. 404	18 825		2 600	14 325		1 900		1 900
No. 544	13 842		2 500	11 342				
No. 1614	51 284			10 414		40 870		40 870
No. 2096	332			332				

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 1964 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
HEALTH DISTRICT								
San Joaquin Local								
General	94 436			1 603		92 833	353 844	446 677
Special Public Health	-0-						71 000	71 000
Reserve	250 000		250 000			-0-	-0-	-0-
Building	55 202		55 202			-0-		-0-
PORT DISTRICT								
Stockton								
General	395 570					395 570	5 433 525	5 829 095
B & I	288 125					288 125		288 125
TRANSIT DISTRICT								
Stockton Metropolitan	44 138			19 786		24 352	488 157	512 509
TOTAL OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS	1 981 528		761 546	318 252		901 730	6 658 526	7 560 256
TOTAL SPECIAL DISTRICTS AND SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS								29 621 737

State Controller
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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 64 . 65

DISTRICT BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 64 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
FIRE DISTRICTS							
Escalon Rural Fire	11 000			1 500	1 500	12 500	
Farmington Rural Fire	3 784			4 000	4 000	4 784	
Liberty Rural Fire	27 542			2 500	2 500	30 042	
Manteca Lathrop Rural Fire	19 433			5 000	5 000	24 433	
Mokelumne Rural Fire	5 791			1 000	1 000	6 791	
Tuxedo-Country Club Rural Fire	2 128			5 000	5 000	7 128	
WATER & SOIL DISTRICTS							
Stockton-East San Joaquin Water Cons.	18 555			42 100	42 100	60 655	
HEALTH DISTRICT							
San Joaquin Local	250 000			30 000	30 000	280 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 618,682 ; Unsecured Roll: 110,550 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			5 340	5 340	
SERVICES & SUPPLIES			4 915	4 915	
TOTAL BOGGS TRACT FIRE	12 620.58	13 133.05	10 255	10 255	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS RURAL FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 4, 266,839 ; Unsecured Roll: 212,715 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			5 000	5 000	
SERVICES & SUPPLIES			6 000	6 000	
FIXED ASSETS			1 000	1 000	
TOTAL CLEMENTS RURAL FIRE	7 654.52	8 571.92	12 000	12 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLLEGEVILLE FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,738,413 ; Unsecured Roll: 95,445 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			900	900	
SERVICES & SUPPLIES			3 000	3 000	
FIXED ASSETS			1 568	1 568	
TOTAL COLLEGEVILLE FIRE	185.08	3 570.79	5 468	5 468	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
EASTSIDE RURAL FIRE (Name)
DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 . 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 18,542,660 ; Unsecured Roll: 1,805,660 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__.__ (2)	Actual ☐ Estimated ☐ Revenues 19__.__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__.__ (4)	Approved/Adopted by the Governing Board 19__.__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 . 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 . 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65 (10)	Approved/Adopted by the Governing Board 19 64 . 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			161 925	161 925	
SERVICES & SUPPLIES			29 025	29 025	
FIXED ASSETS			10 100	10 100	
TOTAL EASTSIDE RURAL FIRE	178 657.34	188 806.53	201 050	201 050	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 . 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,199,658 ; Unsecured Roll: 226,990 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__.__ (2)	Actual ☐ Estimated ☐ Revenues 19__.__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__.__ (4)	Approved/Adopted by the Governing Board 19__.__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 . 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65 (10)	Approved/Adopted by the Governing Board 19 64 . 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES			6 590	6 590	
FIXED ASSETS			5 410	5 410	
TOTAL ESCALON FIRE	3 840.49	3 828.17	12 000	12 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON RURAL FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 11,845,250 ; Unsecured Roll: 388,790 ; Delinquency Allowance: Secured 5 %; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES			7 500	7 500	
TOTAL ESCALON RURAL FIRE	6 346.55	6 772.61	7 500	7 500	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON RURAL FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 6,910,138 ; Unsecured Roll: 179,985 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			3 950	3 950	
SERVICES & SUPPLIES			3 050	3 050	
TOTAL FARMINGTON RURAL FIRE	7 012.83	6 977.36	7 000	7 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FOREST LAKE RURAL FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,503,693 ; Unsecured Roll: 38,335 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			1 000	1 000	
SERVICES & SUPPLIES			1 915	1 915	
FIXED ASSETS			1 717	1 717	
TOTAL FOREST LAKE RURAL FIRE	3 812.98	4 695,36	4 632	4 632	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FRENCH CAMP-McKINLEY RURAL FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 9,665,100 ; Unsecured Roll: 630,095 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1962 - 63 (2)	Actual ☒ Estimated ☐ Revenues 1963 - 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1964 - 65 (4)	Approved/Adopted by the Governing Board 1964 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
COUNTY OF SAN JOAQUIN	10 000.00	10 000.00	10 000	10 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			59 575	59 575	
SERVICES & SUPPLIES			15 365	15 365	
FIXED ASSETS			10 765	10 765	
TOTAL FRENCH CAMP-McKINLEY RURAL FIRE	106 815.85	73 502.07	85 705	85 705	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LIBERTY RURAL FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 6,119,239 ; Unsecured Roll: 216,910 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962-63 (8)	Actual ☒ Estimated ☐ Expenditures 1963-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964-65 (10)	Approved/Adopted by the Governing Board 1964-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			8 650	8 650	
SERVICES & SUPPLIES			6 350	6 350	
TOTAL LIBERTY RURAL FIRE	13 588.92	14 114.62	15 000	15 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN RURAL FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 20,344,886 ; Unsecured Roll: 857,325 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			163 030	163 030	
SERVICES & SUPPLIES			25 450	25 450	
FIXED ASSETS			2 429	2 429	
TOTAL LINCOLN RURAL FIRE	185 452.50	194 981.27	190 909	190 909	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 15,330,639 ; Unsecured Roll: 413,525 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			29 570	29 570	
SERVICES & SUPPLIES			7 990	7 990	
FIXED ASSETS			2 200	2 200	
TOTAL LINDEN-PETERS RURAL FIRE	27 706.17	41 685.13	39 760	39 760	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE - ZONE 1 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 935,574 ; Unsecured Roll: 162,855 ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES			2 100	2 100	
TOTAL LINDEN-PETERS RURAL FIRE ZONE 1			2 100	2 100	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MANTECA-LATHROP RURAL FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 22,147,867 ; Unsecured Roll: 774,740 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			17 800	17 800	
SERVICES & SUPPLIES			11 874	11 874	
FIXED ASSETS			2 000	2 000	
TOTAL MANTECA-LATHROP RURAL FIRE	21 847.53	32 584,13	31 674	31 674	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE RURAL FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 11,115,764 ; Unsecured Roll: 412,760 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			18 100	18 100	
SERVICES & SUPPLIES			5 300	5 300	
FIXED ASSETS			3 000	3 000	
TOTAL MOKELUMNE RURAL FIRE	22 410,04	23 949,11	26 400	26 400	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MONTEZUMA FIRE (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 4,128,571 ; Unsecured Roll: 144,470 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62 . 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 . 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 . 65 (4)	Approved/Adopted by the Governing Board 19 64 . 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
COUNTY OF SAN JOAQUIN		15 000.00	15 000	15 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 . 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 . 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65 (10)	Approved/Adopted by the Governing Board 19 64 . 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			37 677	37 677	
SERVICES & SUPPLIES			9 905	9 905	
FIXED ASSETS			5 271	5 271	
TOTAL MONTEZUMA FIRE	58 427.94	49 615.91	52 853	52 853	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON CONSOLIDATED FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 13,433,361 ; Unsecured Roll: 536,285 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			13 800	13 800	
SERVICES & SUPPLIES			10 600	10 600	
FIXED ASSETS			5 000	5 000	
TOTAL RIPON CONSOLIDATED FIRE	32 691.40	57 209.24	29 400	29 400	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
THORNTON RURAL FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 6,719,725 ; Unsecured Roll: 245,025 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			8 825	8 825	
SERVICES & SUPPLIES			4 800	4 800	
FIXED ASSETS			2 925	2 925	
TOTAL THORNTON RURAL FIRE	13 262.60	15 407.58	16 550	16 550	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY RURAL FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 24,975,856 ; Unsecured Roll: 1,569,560 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			63 910	63 910	
SERVICES & SUPPLIES			31 000	31 000	
FIXED ASSETS			1 500	1 500	
TOTAL TRACY RURAL FIRE	69 971.87	89 073.91	96 410	96 410	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB RURAL FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 12,310,607 ; Unsecured Roll: 411,140 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			136 800	136 800	
SERVICES & SUPPLIES			24 200	24 200	
FIXED ASSETS			19 500	19 500	
TOTAL TUXEDO-COUNTRY CLUB RURAL FIRE	147 904.42	160 207.67	180 500	180 500	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WATERLOO-MORADA RURAL FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 16,395,907 ; Unsecured Roll: 316,500 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			56 700	56 700	
SERVICES & SUPPLIES			15 800	15 800	
FIXED ASSETS			8 500	8 500	
TOTAL WATERLOO-MORADA RURAL FIRE	47 732.95	80 872.12	81 000	81 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE RURAL FIRE (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 16,616,549 ; Unsecured Roll: 426,245 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62.63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			43 196	43 196	
SERVICES & SUPPLIES			12 990	12 990	
FIXED ASSETS			11 221	11 221	
TOTAL WOODBRIDGE RURAL FIRE	75 504.20	46 416.36	67 407	67 407	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON CEMETERY (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 13,989,476 ; Unsecured Roll: 629,085 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			6 000	6 000	
SERVICES & SUPPLIES			3 500	3 500	
FIXED ASSETS			550	550	
TOTAL ESCALON CEMETERY	25 591.92	13 473.60	10 050	10 050	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY CEMETERY (Name), **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 41,948,822 ; Unsecured Roll: 2,803,220 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962-63 (8)	Actual ☒ Estimated ☐ Expenditures 1963-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964-65 (10)	Approved/Adopted by the Governing Board 1964-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			21 085	21 085	
SERVICES & SUPPLIES			4 498	4 498	
FIXED ASSETS			1 375	1 375	
TOTAL TRACY CEMETERY	24 319.14	25 441.48	26 958	26 958	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTRY CLUB SANITARY (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,141,645 ; Unsecured Roll: 187,950 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	11 087.29	10 306.90	11 653	11 653	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD SANITARY (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 895,888 ; Unsecured Roll: 39,215 ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			350	350	
SERVICES & SUPPLIES			9 600	9 600	
TOTAL LOCKEFORD SANITARY			9 950	9 950	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON SANITARY (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,847,949 ; Unsecured Roll: 393,775 ; Delinquency Allowance: Secured 5 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			1 450	1 450	
SERVICES & SUPPLIES			760	760	
FIXED ASSETS			2 500	2 500	
TOTAL RIPON SANITARY	5 870.37	11 597.45	4 710	4 710	

200

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

WOODBRIDGE SANITARY (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 423,666 ; Unsecured Roll: 16,150 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62.63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63.64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64.65 (10)	Approved/Adopted by the Governing Board 19 64.65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES		6 068.59	3 714	3 714	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT
(Name)

DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 81,494,867 ; Unsecured Roll: 4,762,490 ; Delinquency Allowance: Secured 15 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
STATE & COOPERATIVE WORK			10 650	10 650	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			87 080	87 080	
SERVICES & SUPPLIES			24 500	24 500	
FIXED ASSETS			2 000	2 000	
TOTAL NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT	111 321.11	107 823.65	113 580	113 580	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN MOSQUITO ABATEMENT (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 338,364,866 ; Unsecured Roll: 25, 541, 420 ; Delinquency Allowance: Secured 15 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			239 082	239 082	
SERVICES & SUPPLIES			73 600	73 600	
FIXED ASSETS			19 150	19 150	
TOTAL SAN JOAQUIN MOSQUITO ABATEMENT	304 169.66	323 720.20	331 832	331 832	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
AVENA DRAINAGE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 488,537 ; Unsecured Roll: - ; Delinquency Allowance: Secured 15 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (Genera or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 - 63	Actual ☒ Estimated ☐ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Governing Board 19 64 - 65	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			150	150	
SERVICES & SUPPLIES			1 750	1 750	
TOTAL AVENA DRAINAGE	1 610.37	2 304.13	1 900	1 900	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NEW MARIPOSA DRAINAGE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 333,110 ; Unsecured Roll: 215 ; Delinquency Allowance: Secured 15 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES			1 200	1 200	
TOTAL NEW MARIPOSA DRAINAGE	1 000.00		1 200	1 200	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP COUNTY WATER (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 855,894 ; Unsecured Roll: 13,210 ; Delinquency Allowance: Secured 15 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES			1 711	1 711	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN COUNTY WATER (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 707,744 ; Unsecured Roll: 162, 805 ; Delinquency Allowance: Secured 15 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES			4 000	4 000	
TOTAL LINDEN COUNTY WATER DISTRICT			4 000	4 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

CENTRAL SAN JOAQUIN WATER CONSERVATION (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 6,014,761 ; Unsecured Roll: 7,750 ; Delinquency Allowance: Secured 15 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			5 750	5 750	
SERVICES & SUPPLIES			3 250	3 250	
TOTAL CENTRAL SAN JOAQUIN WATER CONSERVATION		1 000.00	9 000	9 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH SAN JOAQUIN WATER CONSERVATION (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 11,985,408 ; Unsecured Roll: 14,985 ; Delinquency Allowance: Secured 15 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			11 500	11 500	
SERVICES & SUPPLIES			1 000	1 000	
FIXED ASSETS			12 500	12 500	
TOTAL NORTH SAN JOAQUIN WATER CONSERVATION	4 290.22	11 410.73	25 000	25 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 33,279,293 ; Unsecured Roll: 24,040 ; Delinquency Allowance: Secured 15 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62 - 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 - 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Governing Board 19 64 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
REPLENISHMENT TAX			300 000	300 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			37 550	37 550	
SERVICES & SUPPLIES			275 580	275 580	
FIXED ASSETS			35 500	35 500	
CONTINGENCIES			9 270	9 270	
TOTAL STOCKTON & EAST SAN JOAQUIN WATER CONSERVATION	39 151.42	138 673.96	357 900	357 900	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN WATER WORKS NO.2 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 463,576 ; Unsecured Roll: 26,795 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			900	900	
SERVICES & SUPPLIES			1 130	1 130	
FIXED ASSETS					
TOTAL SAN JOAQUIN WATER WORKS NO. 2	2 916.80	1 845.71	2 030	2 030	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE WATER USERS CONSERVATION (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 6,603,225 ; Unsecured Roll: 4,420 ; Delinquency Allowance: Secured 15 %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			937	937	
SERVICES & SUPPLIES			3 126	3 126	
TOTAL WOODBRIDGE WATER USERS CONSERVATION	992.78	1 131.75	4 063	4 063	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 17 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,376,969 ; Unsecured Roll: 8,095 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			1 000	1 000	
SERVICES & SUPPLIES			7 000	7 000	
TOTAL RECLAMATION NO. 17	6 457.37	8 751.17	8 000	8 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 404 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 .65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 5,768,594 ; Unsecured Roll: 187,000 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___.___ (2)	Actual ☐ Estimated ☐ Revenues 19___.___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___.___ (4)	Approved/Adopted by the Governing Board 19___.___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62.63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 . 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65 (10)	Approved/Adopted by the Governing Board 19 64 . 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			760	760	
SERVICES & SUPPLIES			8 430	8 430	
TOTAL RECLAMATION NO. 404	8 275.01	2 409.94	9 190	9 190	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 544 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,995,681 ; Unsecured Roll: 10,165 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	2 658.46	4 685.66	3 500	3 500	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 1614 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 14,330,046 ; Unsecured Roll: 4,120 ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62.63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 . 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65 (10)	Approved/Adopted by the Governing Board 19 64 . 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			6 200	6 200	
SERVICES & SUPPLIES			16 338	16 338	
FIXED ASSETS			47 000	47 000	
TOTAL RECLAMATION NO. 1614	16 148.87	31 640.20	69 538	69 538	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 2096 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 82,873 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured 5 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES		803.00	1 243	1 243	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN LOCAL HEALTH **DISTRICT BUDGET DETAIL**
(Name)
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 479,229,910 ; Unsecured Roll: 30,303,910 ; Delinquency Allowance: Secured 3 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62 - 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 - 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Governing Board 19 64 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
State Subvention	70 082.00	70 917.00	71 000	71 000	Special Public Health
State Salary Contract, Federal Grant & School Contract	41 339.26	33 472.69	54 300	54 300	General
Fees	41 442.84	42 545.07	40 800	40 800	General
Sale of Automobiles	109 500.00	111 325.00	118 400	118 400	General
Miscellaneous (Special Clinics & Projects)	25 752.04	41 885.93	140 344	140 344	General
Hill Burton Allocation (State & Federal)	271 083.32	108 160.68			Building

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS	652 454.84	622 451.08	792 382	762 382	
SERVICES & SUPPLIES	104 606.27	118 337.04	242 463	242 463	
FIXED ASSETS	564 496.19	214 949.03	136 331	136 331	
RESERVES	105 939.80	35 089.07	30 000	30 000	
TOTAL SAN JOAQUIN LOCAL HEALTH	1 427 497.10	990 826.22	1 201 176	1 171 176	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON PORT (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 145,334,615 ; Unsecured Roll: 14,617,805 ; Delinquency Allowance: Secured 3 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1962 - 63 (2)	Actual ☒ Estimated ☐ Revenues 1963 - 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1964 - 65 (4)	Approved/Adopted by the Governing Board 1964 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Leases & Rentals	104 250.00	179 710.00	136 430	136 430	
Operating - General	6 208 200.00	5 703 950.00	5 237 510	5 237 510	
Belt Railway	13 101.00	10 780.00	10 000	10 000	
Interest on Investments	45 285.00	44 745.00	42 585	42 585	
Sale of Capital Assets	54 130.00	2 290.00	1 000	1 000	
Miscellaneous Non-Operating	65 610.00	7 800.00	6 000	6 000	
	6 490 576.00	5 949 275.00	5 433 525	5 433 525	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Wages	2 317 605.00	2 161 765.00	2 268 255	2 268 255	
Insurance, Taxes & Assessments	101 490.00	105 410.00	101 500	101 500	
Payroll Taxes, Pension & Welfare	309 395.00	299 615.00	359 960	359 960	
Maintenance	254 240.00	220 505.00	204 245	204 245	
Administration	388 885.00	399 130.00	405 520	405 520	
Operations	2 493 260.00	2 513 785.00	2 199 115	2 199 115	
Capital Outlay	146 300.00	291 690.00	375 500	375 500	
City of Stockton Rental Payment	74 605.00	33 100.00	25 000	25 000	
TOTAL ADMINISTRATIVE OPERATING & MAINTENANCE EXPENSE	6 085 780.00	6 025 000.00	5 939 095	5 939 095	
Service of Debt Interest	63 245.00	58 335.00	47 125	47 125	
Service of Debt Redemption	239 000.00	240 000.00	241 000	241 000	
TOTAL SERVICE OF DEBT	302 245.00	298 335.00	288 125	288 125	

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1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON METROPOLITAN TRANSIT (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 201,995,427 ; Unsecured Roll: 17,270,715 ; Delinquency Allowance: Secured 3 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			407 314	407 314	
SERVICES & SUPPLIES			157 695	157 695	
LOAN REPAYMENT			48 498	48 498	
TOTAL STOCKTON METROPOLITAN TRANSIT		3 968.51	613 507	613 507	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64 - 65

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 62 - 63		Actual/Estimated Expenditures 19 63 - 64		Requirements for Budget Year 19 64 - 65			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ELEMENTARY SCHOOL DISTRICT BONDS								
Banta	1 395	10 000	1 120	10 000	845	10 000	285	11 130
Calla	2 520	4 000	2 490	4 000	2 290	4 000	5 095	11 385
Chartville 1	225	2 000	175	2 000	125	2 000	2 050	4 175
Collegeville	770	2 000	715	2 000	660	2 000	302	2 962
Davis 2	6 128	9 000	5 790	9 000	5 452	9 000	2 558	17 010
Davis 3	2 336	4 000	2 614	5 000	2 364	5 000	1 057	8 421
Davis 4					5 179	4 000	6 659	15 838
Dent 1	358	11 000						
Dent 2	1 340	4 000	1 140	4 000	960	4 000	4 440	9 400
Elkhorn 1	1 170	4 000	990	4 000	870	4 000	375	5 245
Elkhorn 2					5 162		3 720	8 882
Farmington	125	10 000						
French Camp 1	821	6 000	630	7 000	473	7 000	157	7 630
French Camp 2	1 498	5 000	1 373	5 000	1 235	5 000	549	6 784
Glenwood 1	1 260	2 000	1 173	3 000	1 068	3 000	3 507	7 575
Glenwood 2					1 630		815	2 445
Henderson	728	3 000	653	3 000	578	3 000	2 270	5 848
Houston 2	240	2 000	200	2 000	160	2 000	60	2 220
Houston 3	113	10 000						
Houston 4			10 588	10 000	6 563	10 000	13 175	29 738
Jefferson 2	300	5 000	200	5 000	100	5 000		5 100
Jefferson 3			6 950	3 000	6 800	10 000	3 150	19 950
Lammersville	30	2 000						
Lathrop 1	943	4 000	813	5 000	650	5 000	244	5 894
Lathrop 3	2 771	4 000	2 465	4 000	2 265	4 000	1 032	7 297
Linden 1	473	3 000	405	3 000	337	3 000	135	3 472
Liveoak 1	960	6 000	840	6 000	720	6 000	300	7 020
Lockeford 1	850	3 000	775	3 000	700	3 000	313	4 013
Lockeford 2	250	1 000	225	1 000	200	1 000	87	1 287
Lockeford 3	2 043	3 000	1 893	3 000	1 743	3 000	796	5 539
Lodi 2	4 725	35 000	4 613	35 000	4 000	40 000	1 600	45 600
Lodi 3	13 929	40 000	12 960	40 000	11 998	50 000	55 717	117 715
Lodi 4					43 963	25 000	29 237	98 200

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64 - 65

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19 64	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
11 614	10 560		1 054		1 054	10 076	1 191	8 885	.242
5 894	85		5 809		5 809	5 576	125	5 451	.234
2 257			2 257		2 257	1 918	34	1 884	.096
616			616		616	2 346	110	2 236	.090
4 761	160		4 601		4 601	12 409	207	12 202	.168
2 241	186		2 055		2 055	6 366	110	6 256	.086
312			312		312	15 526		15 526	.214
5 694			5 694		5 694	3 706	225	3 481	.070
5 546	4 495		1 051		1 051	4 194	145	4 049	.106
627			627		627	8 255		8 255	.320
927			927		927	6 703	852	5 851	.088
6 228	5 000		1 228		1 228	5 556	710	4 846	.072
3 858			3 858		3 858	3 717	59	3 658	.262
						2 445		2 445	.174
3 800			3 800		3 800	2 048	39	2 009	.082
237			237		237	1 983	159	1 824	.042
14 941			14 941		14 941	14 797	941	13 856	.314
439			439		439	4 661	104	4 557	.088
7 766	1 870		5 896		5 896	14 054	349	13 705	.262
959	36		923		923	4 971	120	4 851	.094
2 249			2 249		2 249	5 048	118	4 930	.096
575			575		575	2 897	171	2 726	.068
935			935		935	6 085	61	6 024	.178
972			972		972	3 041	173	2 868	.098
280			280		280	1 007	58	949	.032
1 656			1 656		1 656	3 883	224	3 659	.126
6 156	906		5 250		5 250	40 350	3 425	36 925	.128
62 152			62 152		62 152	55 563	5 497	50 066	.164
17 348			17 348		17 348	80 852		80 852	.264

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64 - 65

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 62 - 63		Actual/Estimated Expenditures 19 63 - 64		Requirements for Budget Year 19 64 - 65			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Manteca 2	1 069	10 000	675	10 000	450	10 000	113	10 563
Manteca 3	1 040	10 000	840	15 000	540	15 000	120	15 660
Manteca 4	2 875	15 000	2 500	10 000	2 250	10 000	1 000	13 250
Manteca 6	15 113	5 000	14 863	5 000	14 613	5 000	12 243	31 856
Manteca 7					15 295	5 000	10 015	30 310
Montezuma 1	720	6 000	608	6 000	473	7 000	157	7 630
Montezuma 2	240	3 000	120	3 000				
Montezuma 3	4 405	3 000	4 515	4 000	4 265	6 000	9 058	19 323
New Haven	3 343	4 000	3 293	5 000	5 120	5 000	7 498	17 618
New Hope	1 885	9 000	1 755	9 000	1 564	9 000	9 731	20 295
New Jerusalem 1	413	3 000	330	3 000	248	3 000	82	3 330
New Jerusalem 2	1 978	1 000	1 928	1 000	1 877	1 000	914	3 791
Nile Garden 1	7 435	6 000	5 785	6 000	5 660	6 000	2 680	14 340
Nile Garden 2					3 817	1 000	1 884	6 701
Oak View 1	420	2 000	380	2 000	340	2 000	2 160	4 500
Oak View 2	4 230	3 000	4 030	3 000	3 880	3 000	1 865	8 745
Ray	3 215	3 000	3 065	3 000	2 915	3 000	5 420	11 335
Rindge	3 330	8 000	2 930	8 000	2 530	9 000	1 074	12 604
Ripon	3 031	15 000	2 619	15 000	2 206	15 000	16 000	33 206
Tracy 2	900	15 000	675	15 000	450	15 000	112	15 562
Tracy 3	3 299	21 000	3 019	21 000	2 651	21 000	22 234	45 885
Tracy 4	20 785	10 000	20 473	10 000	19 972	10 000	9 737	39 709
Turner	1 425	6 000	1 305	6 000	1 125	6 000	472	7 597
Van Allen	1 875	10 000	1 500	10 000	1 250	10 000	500	11 750
Waterloo	6 188	7 000	5 873	7 000	5 558	7 000	9 700	22 258
Waverly 1	150	2 000	100	2 000	37	3 000		3 037
Waverly 2	1 243	1 000	1 208	1 000	1 155	2 000	2 560	5 715
Woods 2	330	11 000						
Woods 3	8 500	5 000	8 300	5 000	8 000	10 000	28 900	46 900
Woods 4	7 527	4 000	6 952	11 000	6 402	25 000	2 607	34 009
Woods 5			5 373	8 000	4 613		2 306	6 919
Mossdale	69	5 000						
TOTAL ELEMENTARY SCHOOL DISTRICT BONDS	155 334	397 000	166 804	382 000	228 346	453 000	300 827	982 173

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64 - 65

MEANS OF FINANCING									
Fund Balance as of June 30, 1964	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 1964	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
1 115	57		1 058		1 058	9 505	930	8 575	.054
1 291	100		1 191		1 191	14 469	1 350	13 119	.084
2 159			2 159		2 159	11 091	870	10 221	.064
13 795	125		13 670		13 670	18 186	1 530	16 656	.102
1 028			1 028		1 028	29 282		29 282	.180
1 431	146		1 285		1 285	6 345	196	6 149	.116
3 060	3 060								
9 368			9 368		9 368	9 955	348	9 607	.214
7 685	175		7 510		7 510	10 108	117	9 991	.358
11 039	101		10 938		10 938	9 357	178	9 179	.162
346			346		346	2 984	255	2 729	.062
1 168			1 168		1 168	2 623	230	2 393	.054
5 357	1 354		4 003		4 003	10 337	391	9 946	.218
						6 701		6 701	.146
2 434			2 434		2 434	2 066	51	2 015	.070
2 718			2 718		2 718	6 027	151	5 876	.204
5 167			5 167		5 167	6 168	173	5 995	.312
2 386			2 386		2 386	10 218	210	10 008	.436
18 059			18 059		18 059	15 147	1 001	14 146	.184
1 763			1 763		1 763	13 799	1 079	12 720	.062
24 602			24 602		24 602	21 283	1 619	19 664	.094
13 378	631		12 747		12 747	26 962	2 063	24 899	.120
1 303			1 303		1 303	6 294	279	6 015	.222
12 535	10 750		1 785		1 785	9 965	209	9 756	.314
11 068	18		11 050		11 050	11 208	89	11 119	.210
3 037			3 037		3 037				
3 193			3 193		3 193	2 522	54	2 468	.120
15 807			15 807		15 807	31 093	147	30 946	.264
4 679			4 679		4 679	29 330	129	29 201	.248
4 316	360		3 956		3 956	2 963	135	2 828	.024
356 327	40 175		316 152		316 152	666 021	28 991	637 030	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64 - 65

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 62 - 63		Actual/Estimated Expenditures 19 63 - 64		Requirements for Budget Year 19 64 - 65			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
HIGH SCHOOL DISTRICTS								
Escalon Union	9 663	35 000	8 788	35 000	7 913	40 000	3 456	51 369
Linden Union 2	13 230	8 000	12 930	10 000	12 430	10 000	5 965	28 395
Lodi Union 1	32 660	105 000	31 163	110 000	29 237	115 000	13 469	157 706
Lodi Union 2			35 895	20 000	34 895	45 000	16 323	96 218
Manteca Union 2	1 800	60 000	600	30 000				
Manteca Union 3	8 400	10 000	7 625	50 000	6 375	50 000	52 875	109 250
Manteca Union 4	38 194		25 313	10 000	24 563	40 000	51 981	116 544
Ripon Union 1	10 625	15 000	9 275	15 000	8 750	15 000	4 112	27 862
Ripon Union 2					16 238	6 000	16 312	38 550
Tracy Union 1	3 580	25 000	3 205	25 000	2 830	25 000	26 321	54 151
Tracy Union 2	12 538	70 000	11 250	70 000	9 850	70 000	4 225	84 075
TOTAL HIGH SCHOOL BONDS	130 690	328 000	146 044	375 000	153 081	416 000	195 039	764 120
UNIFIED SCHOOL DISTRICTS								
Lincoln 1	125	2 000	84	2 000	30	2 000		2 030
Lincoln 2	370	7 000	230	7 000	80	8 000		8 080
Lincoln 5	1 294	35 000	450	20 000				
Lincoln 6	20 848	44 000	20 163	43 000	18 863	50 000	48 875	117 738
Lincoln 7	8 775	25 000	7 525	25 000	6 525	40 000	2 612	49 137
Lincoln 8	35 993		42 155		45 605		22 802	68 407
Stockton 1	7 759	341 000						
Stockton 2	122 760	400 000	112 500	400 000	101 500	400 000	46 750	548 250
Stockton 3	159 688	310 000	143 700	310 000	131 200	310 000	61 725	502 925
Stockton 4	221 417	187 000	160 408	187 000	151 057	187 000	260 191	598 248
TOTAL UNIFIED SCHOOL DISTRICT BONDS	579 029	1 351 000	487 215	994 000	454 860	997 000	442 955	1 894 815
TOTAL BOND AND INTEREST ALL SCHOOL DISTRICTS	865 053	2 076 000	800 063	1 751 000	836 287	1 866 000	938 821	3 641 108

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1964 - 65

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MEANS OF FINANCING									
Fund Balance as of June 30, 1964	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 1964	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
8 491			8 491		8 491	42 878	1 869	41 009	.226
8 447			8 447		8 447	19 948	511	19 437	.090
30 337	1 699		28 638		28 638	129 068	6 898	122 170	.138
53 710	5 907		47 803		47 803	48 415	4 138	44 277	.050
50	50								
60 851			60 851		60 851	48 399	3 559	44 840	.116
59 990			59 990		59 990	56 554	3 984	52 570	.136
7 925	1 019		6 906		6 906	20 956	864	20 092	.144
1 071			1 071		1 071	37 479		37 479	.268
28 713			28 713		28 713	25 438	1 658	23 780	.040
12 323			12 323		12 323	71 752	4 851	66 901	.110
271 908	8 675		263 233		263 233	500 887	28 332	472 555	
2 030			2 030		2 030				
8 080			8 080		8 080				
1 011	1 011								
49 542	3 227		46 315		46 315	71 423	2 341	69 082	.322
7 257			7 257		7 257	41 880	1 205	40 675	.190
27 071	189		26 882		26 882	41 525	1 687	39 838	.186
10 900	10 900								
107 437	10 393		97 044		97 044	451 206	55 719	395 487	.284
110 335	1 577		108 758		108 758	394 167	46 014	348 153	.230
326 661	1 303		325 358		325 358	272 890	27 895	244 995	.160
650 324	28 600		621 724		621 724	1 273 091	134 861	1 138 230	
1 278 559	77 450		1 201 109		1 201 109	2 439 999	192 184	2 247 815	